



#### GOVERNMENT OF KERALA

#### **Abstract**

Higher Education Department - Plan Proposals- Working Group Meeting -Administrative Sanction to various Plan Schemes (2021-22) — Sanction Accorded - Orders issued.

## HIGHER EDUCATION (B) DEPARTMENT

G.O.(Rt)No.823/2021/HEDN Dated, Thiruvananthapuram, 21/06/2021

Read: Minutes of the Working Group Meeting of Higher Education Department held

on 30.04.2021

### **ORDER**

The Departmental Working Group for Higher Education Department which met on 30/04/2021 approved various Plan Schemes in respect of the following Universities. Government have accepted the recommendations of the Departmental Working Group and are pleased to accord Administrative Sanction for various Plan projects listed below.

I. Name of Institution : Mahatma Gandhi University

Head of Account: 2202-03-102-97 Budget Provision: Rs.2700 Lakhs

		Estimate	Decision
Sl. No.	Name of Proposal		of Working
			Group

#### THE NU.TIEDIN-DI/33/2021-TIEDIN

1	Mahatma Gandhi University		
On	going Projects		
1	Convergence Academia Complex	Rs.170 lakhs	
2	Promotion of Research Activities-Fellowships for Research	Rs.300 lakhs	
3	Promotion of Research: Equipments, chemicals, consumable for the Statutory Department of the University	Rs.100 lakhs	
4.	Resource Development of the University Library-procurement of Books, Journals and e-journals	Rs.150 lakhs	-
5	Empowerment/Facilitation programme for SC/ST students	Rs.50 lakhs	
6	School of Tourism Studies building	Rs.150 lakhs	
7.	Digitisation of Tabulation Registers	Rs.75 lakhs	
8	Construction of PG Lab in school of Chemical Science	Rs.50 lakhs	
9	Automated Learning & Evaluation Management system and Infrastructure Facility at Directorate for Applied Short Term Programmes – Stage II	Rs.230 lakhs	
10	Upgrading National Knowledge Network Facility	Rs.25 lakhs	Approve
11	Modernization of the University Administration & Examination Infrastructure	Rs.212.76 lakhs	
12	Setting up of Food Testing Laboratory	Rs.200 lakhs	
.a.obao.	Developing a software for Asset Management	Rs. 10 lakhs	1 1
14	Infrastructure facilities for New departments	Rs.50 lakhs	
	Swayam Lab	Rs.20 lakhs	
16	Library cum Cultural complex at school of Letters	Rs.50 lakhs	
	Total (A)	Rs.1842.76 lakhs	

#### THE NUTTEDINAD 1/33/2021-LIED

Institute for integrated programmes and Research in Basic		
Sciences - Establishment of Advanced Learning Resources and	lakhs	Medicini .
Facilities for Interdisciplinary Integrated Programmes		
2 Dr. K.N.Raj Centre – Setting an Econometrics and Learning Lab	Rs.30	
Business Innovation and Innovation Centre- To accelerate the	lakhs Rs.15	
The state of the s	1.11	
Innovation and Entrepreneurship and Nurture the Business incubation		Mary research of the control of the
School of Biosciences, School of Chemical Science, School of	1 1.1.	The state of the s
Pure and Applied Physics, School of Environmental Sciences	lakhs	
Establishment of Laboratory Maintenance Facility		
School of Computer Science, Mathematics & Statistics, Data	1.11.	
Science, AI- Setting up an artificial intelligence and deep learning lab.	lakns	
School of Computer Science - Setting up of Digital Solutions	Rs.27	
and Consultancy Services	lakhs	WATER-PARTY
School of Environmental Science-Laboratory Facility for	Rs.10	PRINCE - 0.000
Department of Geology	lakhs	POPULATIVA GRAVA GRAVA
School of Gandhian thoughs and Development Studies-Digita	Rs.20	THE STATE OF THE S
Archives for preserving the History of Gandhiji's visit of Kerala	1	
and the National Movement in the State		2000aaa - 00
Institute of Multidisciplinary programme in Socia	Rs.20	Approve
Science-Developing Infrastructure and Facilities for integrated	1 3 3	Approve
multidisciplinary programme in Social Sciences		OF COLUMN TO SERVICE OF COLUMN
O School of International Relations & Politics-Action Research	Rs. 15	
on International Migrant Labour Rights and History:Social Lab	1 1 1	-
for promotion of rights based inclusive learning across		
geographics		
School of Social Sciences - Establishment of Dr. Mathew Kurian	Rs.2 lakhs	
Chair		Mile Selection of the S
School of Behavioural Science-Effectiveness of structured	Rs.15	
intervention in vocational rehabilitation programme of persons	lakhs	Newson and the second s
with disabilities	PARACO GEOGRAPIA.	,
School of Indian Street Law, Community Legal Education .	Rs.5 lakhs	-
Legal Thought Digital Archives in the Name of Dakshayani Velayudhar on constitutionalism and Gender Rights	Rs.5 lakhs	Victoria de la constanta de la
School of Food Science and Technology - Augmentation of	1 120 50	
scientific Facilities for Technologies Innovations in Food Science	lakhs	-
Research		National Control of the Control of t
School of Energy Materials - Development of laboratory for	D 40 O 4	- Composition of
solar energy research for synthesis and characterize of Meta	lakhs	Propriorities (Control of Control
halide perovskite Nanostrucutres		
6 School of Letters - Translating Theory: A Praxis Oriented		104000000000000000000000000000000000000
Engagement with Knowledge Text Transmission into Malayalam	lakhs	To a constitution of the c
	Rs.125	
7 School of Physical Education & Sports Science – Development of MGU Sports Hub	lakhs	

#### FIIE NO. TEDIY D 1/33/2021-TEDIY

0000000-00-00-00-00-00-00-00-00-00-00-0			
	epartment of Lifelong Learning and Extension- Documenting digenous Language	Rs. 10 lakhs	
Re	esearch Programme on India and China, Learning from Each ther		
T	otal (B)	Rs.607.24 lakhs	***************************************
nter U	niversity Centres		
N	ano Technology - Nanostructural Multiferroic Perovskites for MI Shielding and Photovoltaic Applications	D~0£	
Do m	dvanced Centre of Environmental Studies & Sustainable evelopment – Technological applications of biochar and embrances in water purification, waste management and climate range mitigation: Innovation approaches	Rs.30	
1	ter University Instrumentation Centre – Advanced Oxidation echnology for water purification (Phase II)	Rs.30 lakhs	-
E	ter University Centre for Social Science Research and stension – Reverse Migration from GCC Countries:Distress gnals for Kerala	D~ 16	
Sp	ter University Centre for Biomedical Research & Super peciality Hospital- Insights into SARS CoV 2 genome, athogenesis and therapeutics	Rs.65 lakhs	
Ec	ter University Centre for Studies in Science of Music – quipping the Research Studio for Recording and Research nalysis		Approved
A; us	ter University Centre for Organic Farming and Sustainable griculture- Impact assessment of heavy input of agrochemicals and for the spice cultivation on soil fertility and its management rough microbial supplementation		
. Vi	ter University Centre for Disability Studies – Immersive rtual Reality Experience through Blue Room setup for Autism re and Training	Rs.15 lakhs	
To	otal (C)	Rs.250 lakhs	0000-0
G	rand Total (A)+(B)+(C)	Rs. 2700 lakhs	

2 Name of Institution : KERALA UNIVERSITY

Head of Account: 2202-03-102-99 Budget Provision: Rs. 2600 Lakhs

#### FIRE INV. FIEDIN-D 1/33/2021-FIEDIN

SI. No.	Name of Proposal	Estimate	Decision of Working Group
ratioj), realeca	KERALA UNIVERSITY		нан Шалтын Ауулунын түн бийниндиктин айын дамын байгай байгай байгай байгай байгай байгай байгай байгай байгай Эмгертия
1	Specific Projects	Rs.600 lakhs	
2.	Infrastructure Development	Rs.250 lakhs	
3	Innovative Research Projects	Rs.200 lakhs	Annuavad
4	Books and Journals	Rs.350 lakhs	Approved
5	Seminars and conference	Rs.100 lakhs	(i) Civil work must be limited to 4.91 Crores (tems No :6)
6	Ongoing Civil works	Rs.500 lakhs	
.7	Strengthening of Existing Centres/Inter University Centres	Rs.300 lakhs	
8	Ongoing Projects/Purchase	Rs.300 lakhs	
	Grand Total	Rs.2600 lakhs	

## 3. Name of Institution : KANNUR UNIVERSITY

Head of Account: 2202-03-102-92 Budget Provision: Rs. 2250 Lakhs

SI. No.	Name of Proposal	Estimate	Decision of Working Group
	KANNUR UNIVERSITY	<u> </u>	
	New Projects		
I	E-Governance & Virtulization program	Rs.150 lakhs	
2	Purchase of Computer/ Accessories	Rs.70 lakhs	
3	Purchase of Furniture	Rs.100 lakhs	
4	Upgradation of Library/Wages of Contract Employees	Rs.80 lakhs	
5	Gender Support, Counseling & Health Centre	Rs.30 lakhs	
6.	Renovation/Miscellaneous work	Rs.250 lakhs	
7	Visiting Faculty	Rs.30 lakhs	

IQAC	Rs.25 lakhs	
Department Level Seminar/	Rs.10 lakhs	
Research Fellowship	Rs.150 lakhs	Approved
Harithakeralam	Rs.10	Construction works must be limited to
Purchase/Maintenance of Lab Equipments	Rs.30 lakhs	3.78 Crores.Balance amount required for construction must be submitted
Green Energy Management	Rs.10 lakhs	separately to Finance Department for re-appropriation
Waste Management System	Rs.50 lakhs	A PP OP
Land Acquisition Compensation	Rs.50 lakhs	
Rain water Harvesting & Aquifer Recharge	Rs.15 lakhs	
Teaching Assistantship	Rs.10 lakhs	Name of the state
Tropical Bio-diversity,	Rs,25 lakhs	
<u></u>	Rs.250 lakhs	
Initiating Academic Activities at Manjeswaram Campus	Rs.30 lakhs	
Science, Nano Science &	Rs.30 lakhs	
Computational Biology		
	Department Level Seminar/ Workshop/Promotion of Research Start up grant for newly appointed Faculty Research Fellowship Harithakeralam Purchase/Maintenance of Lab Equipments Green Energy Management Waste Management System Land Acquisition Compensation Rain water Harvesting & Aquifer Recharge Teaching Assistantship Western Ghats Study Centre for Tropical Bio-diversity, Manathavady Campus NAAC Re-accreditation, Planning & Preparation Initiating Academic Activities at Manjeswaram Campus New Academic Programs-Plant Science, Nano Science &	Department Level Seminar/ Workshop/Promotion of Research Start up grant for newly appointed Faculty Research Fellowship Res. 150 lakhs Purchase/Maintenance of Lab Equipments Requipments Requipments Requipments Res. 10 lakhs Rain water Marvesting & Aquifer Recharge Recharge Recharge Recharge Recharge Recharge Recharge Recharge Res. 10 lakhs Res. 10 lakhs Res. 10 lakhs Research Fellowship Res. 50 lakhs Res. 10 lakhs Res. 10 lakhs Res. 10 lakhs Res. 25 lakhs Res. 25 lakhs Res. 25 lakhs Res. 25 lakhs Res. 250 lakhs Res. 30 lakhs

#### FIIC NU. FIEDIN-D 1/33/2021-FIEDIN

· :	Grand Total	Rs.2250 lakhs	
	Total	Rs.795 lakhs	
13	Ground leveling at Mangattuparamba Campus	Rs.25 lakhs	
·	Campus Development work at Nileswaram, Mananthavady & Kasaragod	Rs.10 lakhs	
	Construction of Academic Block cum Research Centre at Mananthavady Campus, Construction of Open Well & Pump House	Rs.85 lakhs	Approved
10	Students Amenity Centre	lakhs Rs.100 lakhs	
8	HT Substation at Payyannur campus  Canteen Building at Payyannur	Rs.25 lakhs	
7	Ladies Hostel, Payyannur	lakhs Rs.100 lakhs	
6	Mangattuparamba Light Roofing at Mangattuparamba	lakhs Rs.20	
5	Ladies Hostel, Dharmasala  Renovation of Compound wall at	Rs.150 lakhs Rs.10	
3	Academic Block for the Dept. of Bio Technology & Micro Biology	Rs.150 lakhs	
2	Vertical Extension of Ladies Hostel, Palayadu	Rs.50 lakhs	
4	Horizontal Extension of Library Building Palayadu	Rs,50 lakhs	

# 4. Name of Institution : Cochin University of Science and Technology

Head of Account:2203-00-102-99 Budget Provision: Rs. 2300 Lakhs

SI.	Name of Proposal	Estimate		 ***************************************	***************************************	
No.	Name of Proposal					
Cochir	1 University of Science and Tec	hnology				
Eco Fr	iendly and Safety Measures	·			***************************************	***************************************

#### LUG MO'LEDIA-D 1/22/505 1-LEDIA

Fire and Safety for Building/Labs  Rs. 40 lakhs  Sewage Treatment Plan  Water Distribution/Recycling/ Rain lakhs  Rs. 20 lakhs  Waste disposal and Treatment of Effluents  Green Protocol  Safety Audit  Rs. 5 lakhs  Energy Audit  Rs. 10 lakhs  General Campus Development  Total  Construction and Other Related Activities  I Extension of the existing building of School of Legal Studies  Indoor Stadium  Extension of Boys Hostel  Academic Block in Lakeside  Campus  Construction of Compound walls in Campus  Construction of Compound walls in Campus  Extension to Environmental Science  Building  Total  Rs. 40 lakhs  Rs. 40 lakhs  Rs. 10 lakhs  Approved  Approved  Approved  Approved  Approved  Approved  Approved  Approved  Rs. 50 lakhs  Rs. 50 lakhs  Rs. 100 lakhs				
Street   S	1	Fire and Safety for Building/Labs		
harvesting System  4 Waste disposal and Treatment of Effluents  5 Green Protocol  6 Safety Audit  7 Energy Audit  8 General Campus Development  8 Rs.10 lakhs  Total  Rs.215 lakhs  Total  Rs.215 lakhs  Construction and Other Related Activities  1 Extension of the existing building of School of Legal Studies  2 Indoor Stadium  Rs.50 lakhs  3 Extension of Boys Hostel  4 Academic Block in Lakeside Campus  5 Construction of Compound walls in Campus  6 Extension to Environmental Science Building  Total  Rs.435 lakhs  Total  Rs.435 lakhs  Total  Rs.435 lakhs	2	Sewage Treatment Plan	3	
Effluents   lakhs    5 Green Protocol   Rs.10   lakhs    6 Safety Audit   Rs.5 lakhs    7 Energy Audit   Rs.10   lakhs    8 General Campus Development   Rs.45   lakhs   lakhs    Total   Rs.215   lakhs    Construction and Other Related Activities    1 Extension of the existing building of School of Legal Studies    2 Indoor Stadium   Rs.50   lakhs    3 Extension of Boys Hostel   Rs.100   lakhs    4 Academic Block in Lakeside   Rs.100   lakhs    5 Construction of Compound walls in Campus    6 Extension to Environmental Science Building    6 Extension to Environmental Science Building    Total   Rs.435   lakhs    Total   Rs.435   Lakhs	3.		1	
Second Flower   Second Flowe	4			
7 Energy Audit Rs.10 lakhs  8 General Campus Development Rs.45 lakhs  Total Rs.215 lakhs  Construction and Other Related Activities  1 Extension of the existing building of School of Legal Studies  2 Indoor Stadium Rs.50 lakhs  3 Extension of Boys Hostel Campus  4 Academic Block in Lakeside Campus  5 Construction of Compound walls in Campus  6 Extension to Environmental Science Building  Total  Rs.435 lakhs	5	Green Protocol	1	
State   Stat	6	Safety Audit	Rs.5 lakhs	
Total  Total  Rs.215 lakhs  Construction and Other Related Activities  1 Extension of the existing building of School of Legal Studies  2 Indoor Stadium  Rs.50 lakhs  3 Extension of Boys Hostel  4 Academic Block in Lakeside Campus  5 Construction of Compound walls in Campus  6 Extension to Environmental Science Building  Total  Rs.435 lakhs	7	Energy Audit	3	
Lakhs	8	General Campus Development	1	Approved
Extension of the existing building of School of Legal Studies  Indoor Stadium  Rs.50 lakhs  Extension of Boys Hostel  Academic Block in Lakeside Campus  Construction of Compound walls in Campus  Extension to Environmental Science Building  Rs.150 Rs.50 lakhs  Approved  Approved  Approved  Rs.35 lakhs  Rs.35 lakhs			8	
School of Legal Studies  Indoor Stadium  Rs.50 lakhs  Extension of Boys Hostel  Academic Block in Lakeside Campus  Construction of Compound walls in Campus  Extension to Environmental Science Building  Rs.435 lakhs	Con			
3 Extension of Boys Hostel  4 Academic Block in Lakeside Campus  5 Construction of Compound walls in Campus  6 Extension to Environmental Science Building  Total  Rs.435 lakhs	1	Extension of the existing building of School of Legal Studies	Rs.150 lakhs	
4 Academic Block in Lakeside Rs.100 lakhs  5 Construction of Compound walls in Campus  6 Extension to Environmental Science Building  Total  Rs.435 lakhs	2	Indoor Stadium		
Campus lakhs  Construction of Compound walls in Campus Rs.35 lakhs  Extension to Environmental Science Building Rs.435 lakhs  Total Rs.435 lakhs	3			
Campus lakhs  Extension to Environmental Science Rs.50 lakhs  Total Rs.435 lakhs	4			Approved
Building lakhs  Total Rs.435 lakhs	5			
lakhs	6			
urchase and Other Academic Activities		Total		
	Pur	chase and Other Academic Activities		

1	Purchase -Computers and Equipments	Rs.170 lakhs	
2	Purchase – Furniture	Rs.140 lakhs	
3	Books and Journals	Rs.290 lakhs	
4	Campus Internet/Intranet maintenance	Rs.75 lakhs	
5	Staff Training	Rs. 5 lakhs	
6	Automation and Software Development	Rs.30 lakhs	
7	Seminars/Conferences/Centres/ Science popularisation	Rs.50 lakhs	
8	Content development	Rs.40 lakhs	
9	Seed money for new research initiatives	Rs.30 lakhs	Approved  Purchase must strictly follow store Purchase
10	Assistance for existing Centres including Inter University Centers	Rs.100 lakhs	Manual Guidelines of Finance & IT  Departments
11	New Courses and Centres	Rs.100 lakhs	
	Expenditure for courses started during the current academic year	Rs.30 lakhs	
13	Repair and Maintenance – Computers & Equipments	Rs.120 lakhs	
14	Repair and Renovation of the Academic and Non Academic Buildings	Rs.400 lakhs	
15	Golden Jubilee Programs	Rs.50 lakhs	
-16	Incentive to Research scholars	Rs.3 lakhs	The state of the s
17	Digitalisation and Digital preservation	Rs.7 lakhs	
18	Data Management Cell	Rs.10 lakhs	
	Total	Rs. 1650 lakhs	
	Grand Total	Rs.2300 lakhs	

5. Name of Institution : University of Calicut

Head of Account: 2202-03-102-98 Budget Provision: Rs. 2250 Lakhs

SI.		Estimate	•
No.	Name of December 1		of control of the con
¥ 7			
*********	iversity of Calicut		
	v/Ongoing Projects		
] .	Ongoing Works-Projects (Civil/ Electrical)	Rs.515 lakhs	THE PROPERTY OF THE PROPERTY O
2	Miscellaneous Works	Rs.60	manage manandon
		lakhs	
3	Seminars and Workshops/ Research Promotion	Rs.100 lakhs	
4	Modernization (including Interdisciplinary Museum,	<del></del>	
	CSIF, Potential for Excellence, Furniture etc)	lakhs	The state of the s
- 5	Purchase of Library Books & e-Journals	Rs. 100	
	WE MAN THE THE THE PART AS I THE FACE OF THE	lakhs	
6	Clean & Green Campus Programme	Rs.50 lakhs	. , .
7	Fire Safety & Fire Fighting	Rs.50	
		lakhs	
8	Construction of Men's Hostel for ITSR, Chethalayam	Rs. 100	
	(Phase 1 Ground floor) (Tribal Sub Plan)	lakhs	
9	Construction of Day Care Centre for Day caring of	Rs. 100 lakhs	
	infants, Adolescent Girl Caring, Old age caring and	iakiis	
	caring for Differently abled children (Gender & Child Responsive Scheme)		
	Construction of Extension for Department of Education	Rs.100	
- Open service of the	& Psychology Block (Differently Abled friendly	lakhs	
	Project)	1	
	Inclusive and equitable quality education and promotion	Rs.25	
· deliberation	of lifelong learning opportunities for all (Sustainable	lakhs	
	Development Goal-Project)		
12	Water Resource Management including Rain Water	Rs. 100	
	Harvesting	lakhs	Approved
13	Construction of Building for Additional Space for	Rs.100	(i)Priority must be
	Department of Chemistry (IInd floor of Biotechnology	lakhs	given to complete
	Building)		ongoing projects before starting new
14	Construction of Second Floor of Central Composite	Rs.150	projects
Supplied and the suppli	Block for Science Departments for Housing Online Examination Centre	lakhs	(ii) Construction must
··········		The second	be limited to 3.78
	Construction of connecting roads in University Campus	Rs.50 lakhs	Crores [Item No :(1)]
16 J	Regional Academic Centres of University	Rs.100	(iii) Further fund
		lakhs	requirements must be
• / ]	Building for Dept. of Physical Education	Rs.50 lakhs	Submitted to Finance Department for re
enteres		***********	appropriation.
WWW.		- dimensional distriction of the state of th	
$\overline{}$	rotal	Rs.2250	***************************************
		lakhs	

# 6. Name of Institution: National University of Advanced Legal Studies (NUALS)

Head of Account: 2202-03-102-77 Budget Provision: Rs. 800 Lakhs

SI. No.	Name of Proposal	Estimate	
***************************************	NUALS		
1	Improving adequate facilities in the library, including purchase of books.	Rs.80 lakhs	
	Academic programmes and other activities	Rs.175 lakhs	Approved  Priority must be given to complete the
	Improving the quality of infrastructure	Rs.545 lakhs	ongoing work of construction of hostels by this financial year
	Total	Rs.800 lakhs	

# 7. Name of Institution: Thunchath Ezhuthachan Malayalam University

Head of Account: 2202-03-102-72(35 & 36) & 4202-01-203-70

Provision: Rs. 800 Lakhs

SI. Name of Proposal	Estimate	
Thunchath Ezhuthachan Malayalam	University	***************************************

#### FIRE INV.TIEDIN-DI/BO/ZUZ I-CICUM

	Total	Rs. 801 lakhs	
······································			(I) Limited to 800 Lakhs
		-	Approved
		open popularity	
11	എൻ.എസ്.എസ് പ്രവർത്തനങ്ങൾ	Rs. 2 lakhs	
10	സാമൂഹ്യ പ്രതിബദ്ധതാ പ്രവർത്തനം	Rs. 5 lakhs	
9	അന്തർസർവകലാശാല-സ്ഥാപന സഹകരണം	Rs. 19 lakhs	
8	ഭാഷാസാഹിത്യ വ്യാപനം	Rs. 10 lakhs	
7	പ്രസിദ്ധീകരണം	Rs. 19 lakhs	og distance of the state of the
6	പ്രോജക്ടകൾ	Rs. 32 lakhs	
5 .	വിദ്യാർത്ഥിക്ഷേമം	Rs. 90 lakhs	
4	അദ്ധ്യാപക ശാക്തീകരണം	Rs. 6 lakhs	
3	അക്കാദമിക് പ്രവർത്തനങ്ങൾ	Rs. 335 lakhs	
2	ഭരണപരമായ ആധുനീകരണം	Rs. 114 lakhs	
1	ഭൗതിക സൗകര്യവികസനം	Rs. 169 lakhs	

8. Name of Institution: Sree Sankaracharya University of Sanskrit.

Head of Account: 2202-03-102-93

Budget Provision: Rs. 1700 Lakhs

SI. No.	Name of Proposal	Estimate
	Sree Sankaracharya University of San	skrit.
	Spill Over Works	

Construction of Fine Arts Complex Phase 2   Rs.376 lakhs
Kalady  Construction of Girls Hostel at Tirur  Rs.206 lakhs  Installation of lifts  Students Aminity Centre  Minor Works  Repairs and Maintenance works of Building  Mini Auditorium & Vertical Extension on the south sides of Academic building, Koylandy  Quaters Phase 2  Rs. 100 lakhs  Acoustics, Ceiling, allied works of auditorium  Engineering Lab  Silver jubilee memorial international training centre  B  Silver Jubilee memorial international training centre  B  The Arts Complex Phase 3  Rs. 10 lakhs  C
Installation of lifts
5 Students Aminity Centre Rs.106 6 Minor Works Rs.33 1 akhs 7 Repairs and Maintenance works of Building Rs.10 lakhs 8 Mini Auditorium & Vertical Extension on the south sides of Academic building, Koylandy 9 Quaters Phase 2 Rs. 100 1 akhs 10 Acoustics, Ceiling, allied works of auditorium Rs.10 11 Engineering Lab Rs.10 12 Silver jubilee memorial international training centre B 13 Fine Arts Complex Phase 3 Rs.10 14 Academic Guest House Rs.10 1akhs C
6 Minor Works Rs.33 lakhs 7 Repairs and Maintenance works of Building 8 Mini Auditorium & Vertical Extension on the south sides of Academic building, Koylandy 9 Quaters Phase 2 Rs. 100 lakhs 10 Acoustics, Ceiling, allied works of auditorium 11 Engineering Lab Rs.10 lakhs 12 Silver jubilee memorial international training centre B 13 Fine Arts Complex Phase 3 Rs.10 lakhs Rs.10 lakhs Rs.10 lakhs Rs.10 lakhs Rs.10 lakhs Rs.10 lakhs
Repairs and Maintenance works of Building.  Mini Auditorium & Vertical Extension on the south sides of Academic building, Koylandy  Quaters Phase 2  Rs. 100 lakhs  Acoustics, Ceiling, allied works of auditorium  Engineering Lab  Silver jubilee memorial international training centre  B  Silver Arts Complex Phase 3  Rs. 10 lakhs  C
Building  8 Mini Auditorium & Vertical Extension on the south sides of Academic building, Koylandy  9 Quaters Phase 2  10 Acoustics, Ceiling, allied works of auditorium  11 Engineering Lab  12 Silver jubilee memorial international training centre  13 Fine Arts Complex Phase 3  14 Academic Guest House  1 Iakhs  1 Iakhs  Rs. 10  Iakhs  C
on the south sides of Academic building, Koylandy  9 Quaters Phase 2  10 Acoustics, Ceiling, allied works of auditorium  11 Engineering Lab  12 Silver jubilee memorial international training centre  13 Fine Arts Complex Phase 3  14 Academic Guest House  Rs. 10 lakhs  Rs. 10 lakhs  Rs. 10 lakhs  Rs. 10 lakhs  C
Acoustics, Ceiling, allied works of auditorium  11 Engineering Lab  12 Silver jubilee memorial international training centre  B  13 Fine Arts Complex Phase 3  14 Academic Guest House  Rs. 10 lakhs  Rs. 10 lakhs  Rs. 10 lakhs  C
auditorium  11 Engineering Lab  12 Silver jubilee memorial international training centre  B  13 Fine Arts Complex Phase 3  14 Academic Guest House  Rs. 10 lakhs  Rs. 10 lakhs  C
12 Silver jubilee memorial international training centre  B  13 Fine Arts Complex Phase 3  Rs. 10 lakhs  14 Academic Guest House  Rs. 10 lakhs  C
training centre  Iakhs  B  13 Fine Arts Complex Phase 3  Rs.10 lakhs  14 Academic Guest House  Rs.10 lakhs  C
13 Fine Arts Complex Phase 3 Rs.10 lakhs 14 Academic Guest House Rs.10 lakhs C
lakhs  14 Academic Guest House Rs.10 lakhs  C
lakhs C
15 TV
Development of University library Rs.10 lakhs
Purchase of furniture and equipments for academic & Admn Depts., Hostels and Other buildings
Purchase of Books and Journals Rs.50 lakhs
Purchase of Books and Journals for Rs.25 Regional Centre Libraries
D Other Items
Research fellowship to M.Phil/PhD Rs.300 lakhs
20 Sanskrit promotion program Rs.25
lakhs

#### Approved

- (i) Construction must be limited to 1.85 Crores
  - (ii) Balance amount required for construction must be submitteed as separate proposals to Finance Department for re-appropriation
- (iii) Priority must be given to emplete ongoing projects.

#### THE NUTLEDIA-D HASTERS I-LIEDIA

22	courses in vaasthu, koodiyattam, other		e and an analysis of the second secon
	classical forms of dances and folklore		
23	Institute of public enterprise	Rs.10 lakhs	
24	Internal quality assurance cell	Rs.10 lakhs	
25	Online connectivity at RCS	Rs.10 lakhs	
26	Extension activities	Rs.10 lakhs	
27	Staff Training programme	Rs.5 lakhs	
28	Repair & Maintenance of computer equipment	Rs.10 lakhs	
29	Haritha Keralam schems	Rs.5 lakhs	
30	Publication of ancient classical works	Rs.5 lakhs	
31	Seed money for projects	Rs.5 lakhs	
32	Smart class rooms	Rs.10 lakhs	
33	Encouragement and development of research	F2 4.0	
	Total	Rs. 1700 lakhs	

The expenditure for the above mentioned purposes can be met from the various provisions shown above under the budget heads in the Financial year 2021 - 2022 and from the previous year's allocation kept with the University. The Universities shall strictly observe the following general conditions while implementing the schemes.

- 1. The release of funds will be need based ie. when actual expenditure falls due.
- 2. Ad hoc /Advance release of funds before expenditure becoming due will not be allowed.
- 3. The total expenditure will be limited to the current year's Budget provision
- 4. Store purchase rules should be strictly followed in cases of purchases.
- 5. For construction work time of completion should be specified in the agreement.
- 6. If accredited agency is executing the works ,time of completion along with "penalty clause should be included in MOU/Agreement.

## 7. For PWD works, PRICE Software should be obtained

The expenditure for the above purpose will be debited from the Head of Account noted against each proposal. The University shall observe Stores Purchase rules as well as all Government Orders issued with intention to ensure efficiency, economy and effectiveness of Govt. expenditures while incurring the above expenditure also.

(By order of the Governor) Vijayakumar R Additional Secretary

To:

The Registrar, Mahatma Gandhi/Kerala/Kannur/CUSAT/Calicut/NUALS/Thunchath EzhuthachanMalayalam/Sree Sankaracharya Sanskrit - Universities

The Principal Accountant General (Audit/A&E)), Kerala, Thiruvananthapuram

The Government Auditor, Kerala/Mahatma Gandhi/Calicut/Kannur/CUSAT/Malayalam/SSUS Universities

Finance Department

Planning & Economic Affairs (CPMU) Department

Higher Education (K) Department

www.highereducation.kerala.gov.in

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Forwarded/By order

Section Officer

# C. MINUTES OF THE WORKING GROUP MEETING HELD ON 30.04.2021 AT 3.30 PM OF HIGHER EDUCATION DEPARTMENT Annual Plan 2021-22

I. Name of Institution: M.G. University

Head of Account: 2202-03-102-97	Budget Provision: Rs.2700 Lakhs
11030 OLACCOURT 2202-05-102-77	

	Head of Account: 2202-03-102-97				
Sl. No.	Name of Proposal	Estimate	Whether Tech clearance obtained or not		
1	M.G. University				
Ongo	ing Projects				
1	Convergence Academia Complex	Rs.170 lakhs			Approved
2	Promotion of Research Activities- Fellowships for Research	Rs.300 lakhs			
3	Promotion of Research: Equipments, chemicals, consumable for the Statutory Department of the University	Rs.100 lakhs		3	
4	Resource Development of the University Library-procurement of Books, Journals and e-journals	Rs.150 lakhs			
5	Empowerment/Facilitation programme for SC/ST students	Rs.50 lakhs			
6	School of Tourism Studies building	Rs.150 lakhs			
7	Digitisation of Tabulation Registers	Rs.75 lakhs			
8	Construction of PG Lab in school of Chemical Science	Rs.50 lakhs			
9	Automated Learning & Evaluation Management system and Infrastructure Facility at Directorate	Rs.230 lakhs			

	for Applied Short Term Programmes  – Stage II		
10	Upgrading National Knowledge Network Facility	Rs.25 lakhs	
11	Modernization of the University Administration & Examination Infrastructure	Rs.212.76 lakhs	
12	Setting up of Food Testing Laboratory	Rs.200 lakhs	
13	Developing a software for Asset Management	Rs.10 lakhs	Approved
14	Infrastructure facilities for New departments	Rs.50 lakhs	
15	Swayam Lab	Rs.20 lakhs	
16	Library cum Cultural complex at school of Letters	Rs.50 lakhs	
	Total (A)	Rs.1842.76 lakhs	
Inter	University Centres & Inter Schoo	Centres	
1	Institute for integrated programmes and Research in Basic Sciences – Establishment of Advanced Learning Resources and Facilities for Interdisciplinary Integrated Programmes	Rs.50 lakhs	Approved
2	Dr. K.N.Raj Centre – Setting an Econometrics and Learning Lab	Rs.30 lakhs	
3	Business Innovation and Innovation Centre- To accelerate the Innovation and Entrepreneurship and Nurture the Business incubation	Rs.15 lakhs	

4	School of Biosciences, School of Chemical Science, School of Pure and Applied Physics, School of Environmental Sciences-Establishment of Laboratory Maintenance Facility	Rs.85 lakhs		
5	School of Computer Science, Mathematics & Statistics, Data Science, AI- Setting up an artificial intelligence and deep learning lab.	Rs.50 lakhs		
6	School of Computer Science – Setting up of Digital Solutions and Consultancy Services	Rs.27 lakhs		
7	School of Environmental Science-Laboratory Facility for Department of Geology	Rs.10 lakhs		Approved
8	School of Gandhian thoughs and Development Studies-Digital Archives for preserving the History of Gandhijis visit of Kerala and the National Movement in the State	Rs.20 lakhs		
9	Institute of Multidisciplinary programme in Social Science-Developing Infrastructure and Facilities for integrated multidisciplinary programme in Social Sciences	Rs.20 lakhs		
10	School of International Relations & Politics-Action Research on International Migrant Labour Rights and History:Social Lab for promotion of rights based inclusive learning across geographics	Rs.15 lakhs		

11	School of Social Sciences – Establishment of Dr. Mathew Kurian Chair	Rs.2 lakhs	
12	School of Behavioural Science- Effectiveness of structured intervention in vocational rehabilitation programme of persons with disabilities	Rs.15 lakhs	
13	School of Street Law, Indian Legal Community Legal Thought Education	Rs.5 lakhs	
The second secon	Digital Archives in the Name of Dakshayani Velayudhan on constitutionalism and Gender Rights	Rs.5 lakhs	Approved
14	School of Food Science and Technology – Augmentation of scientific Facilities for Technologies Innovations in Food Science Research	Rs.50 lakhs	
15	School of Energy Materials – Development of laboratory for solar energy research for synthesis and characterize of Metal halide perovskite Nanostrucutres	Rs.48.04 lakhs	
16	School of Letters – Translating Theory: A Praxis Oriented Engagement with Knowledge Tex Transmission into Malayalam	Re 10 lakhe	
17	School of Physical Education & Sports Science — Development o MGU Sports Hub	Rs.125 lakhs	

18	Department of Lifelong Learning and Extension- Documenting Indigenous Language	Rs.10 lakhs	Approved
19	Institute of Contemporary Chinese Studies – Collaborative Research Programme on India and China, Learning from Each Other	Rs.15.20 lakhs	
	Total (B)	Rs.607.24 lakhs	
Inter l	University Centres		
1	International Inter University Centre for Nano Science and Nano Technology - Nanostructural Multiferroic Perovskites for EMI Shielding and Photovoltaic Applications	Rs.85 lakhs	
2	Advanced Centre of Environmental Studies & Sustainable Development — Technological applications of biochar and membrances in water purification, waster management and climate change mitigation:  Innovation approaches	Rs.30 lakhs	Approved
3	Inter University Instrumentation Centre – Advanced Oxidation Technology for water purification (Phase II)	Rs.30 lakhs	
4	Inter University Centre for Social Science Research and Extension — Reverse Migration from GCC Countries:Distress Signals for Kerala	Rs.15 lakhs	

5	Inter University Centre for Biomedical Research & Super Speciality Hospital- Insights into SARS CoV 2 genome, Pathogenesis and therapeutics	Rs.65 lakhs	
6	Inter University Centre for Studies in Science of Music – Equipping the Research Studio for Recording and Research Analysis	Rs.5 lakhs	
7	Inter University Centre for Organic Farming and Sustainable Agriculture- Impact assessment of heavy input of agrochemicals used for the spice cultivation on soil fertility and its management through microbial supplementation	Rs.5 lakhs	Approved
8	Inter University Centre for Disability Studies — Immersive Virtual Reality Experience through Blue Room setup for Autism care and Training	Rs.15 lakhs	
	Total (C)	Rs.250 lakhs	
	Grand Total (A)+(B)+(C)	Rs. 2700 lakhs	

Name of Institution: **KERALA\_UNIVERSITY** 

2	Head of Account: 2202-03-102		<b>A</b>	Budget Provision: Rs. 2600 Lakhs
Sl. No.	Name of Proposal	Estimate	Whether Tech clearance obtained or not	
	Kerala University			
1	Specific Projects	Rs.600 lakhs		
2	Infrastructure Development	Rs.250 lakhs		Approved
3	Innovative Research Projects	Rs.200 lakhs		
4	Books and Journals	Rs.350 lakhs		(i) Civil work must be limited to
5	Seminars and conference	Rs.100 lakhs		4.91 Crores (Item No:6)
6	Ongoing Civil works	Rs.500 lakhs		
7	Strengthening of Existing Centres/Inter University Centres	Rs.300 lakhs		

Name of Institution: KANNUR UNIVERSITY 3.

Ongoing Projects/Purchase

Grand Total

8

Rs.300 lakhs

Rs.2600 lakhs

3.	Head of Account: 2202-03-102			Budget Provision: Rs. 2250 Lakhs	
Sl. No.	Name of Proposal	Estimate	Whether Tech clearance obtained or not		and the second s
	Kannur University		-		
New I	Projects				
1	E-Governance & Virtulization program	Rs.150 lakhs			

2	Purchase of Computer/ Accessories	Rs.70 lakhs	
3	Purchase of Furniture	Rs.100 lakhs	
4	Upgradation of Library/Wages of Contract Employees	Rs.80 lakhs	
5	Gender Support, Counseling & Health Centre	Rs.30 lakhs	
6	Renovation/Miscellaneous work	Rs.250 lakhs	
7	Visiting Faculty	Rs.30 lakhs	
8	IQAC	Rs.25 lakhs	
9	Department Level Seminar/ Workshop/Promotion of Research	Rs.10 lakhs	
10	Start up grant for newly appointed Faculty	Rs.50 lakhs	
11	Research Fellowship	Rs.150 lakhs	
12	Harithakeralam	Rs.10 lakhs	
13	Purchase/Maintenance of Lab Equipments	Rs.30 lakhs	
14	Green Energy Management	Rs.10 lakhs	
15	Waste Management System	Rs.50 lakhs	
16	Land Acquisition Compensation	Rs.50 lakhs	
17	Rain water Harvesting & Aquifer Recharge	Rs.15 lakhs	
18	Teaching Assistantship	Rs.10 lakhs	
19	Western Ghats Study Centre for Tropical Bio-diversity, Manathavady Campus	Rs.25 lakhs	
20	NAAC Re-accreditation, Planning & Preparation	Rs.250 lakhs	

Approved
Construction works must be limited to
3.78 Crores. Balance amount required
for construction must be submitted
separately to finance department
for re-appropriation

21	Initiating Academic Activities at Manjeswaram Campus	Rs.30 lakhs		
22	New Academic Programs-Plant Science, Nano Science & Computational Biology	Rs.30 lakhs		
	Total	Rs.1455 lakhs		
Ongo	ing Projects			
1	Horizontal Extension of Library Building Palayadu	Rs.50 lakhs		
2	Vertical Extension of Ladies Hostel, Palayadu	Rs.50 lakhs		
3	Academic Block for the Dept. of Bio Technology & Micro Biology	Rs.150 lakhs		-do-
4	Ladies Hostel, Dharmasala	Rs.150 lakhs		
5	Renovation of Compound wall at Mangattuparamba	Rs.10 lakhs		
6	Light Roofing at Mangattuparamba	Rs.20 lakhs		
7	Ladies Hostel, Payyannur	Rs.100 lakhs		
8	HT Substation at Payyannur campus	Rs.25 lakhs		
9	Canteen Building at Payyannur	Rs.20 lakhs		
10	Students Amenity Centre	Rs.100 lakhs		
11	Construction of Academic Block cum Research Centre at Mananthavady Campus, Construction of Open Well & Pump House	Rs.85 lakhs		
12	Campus Development work at Nileswaram, Mananthavady & Kasaragod	Rs.10 lakhs		

13 Ground leveling at	Rs.25 lakhs	-do-
Mangattuparamba Campus		
Total	Rs.795 lakhs	
Grand Total	Rs.2250 lakhs	

Name of Institution: Cochin University of Science and Technology
Head of Account: 2203-00-102-99
Buc 4.

Budget Provision: Rs. 2300 Lakhs

Sl. No.	Name of Proposal	Estimate	Whether Tech clearance obtained or not		
	Cochin University of Science	and Technolo	gy		
Eco Fi	riendly and Safety Measures			4	
1	Fire and Safety for Building/Labs	Rs. 40 lakhs			
2	Sewage Treatment Plan	Rs.75 lakhs			
3	Water Distribution/Recycling/ Rain harvesting System	Rs.20 lakhs			A
4	Waste disposal and Treatment of Effluents	Rs.10 lakhs		]	Approved.
5	Green Protocol	Rs.10 lakhs			
6	Safety Audit	Rs.5 lakhs			
7	Energy Audit	Rs.10 lakhs			
8	General Campus Development	Rs.45 lakhs			
	Total	Rs.215 lakhs			
Const	ruction and Other Related Activities				
1	Extension of the existing building of School of Legal Studies	Rs.150 lakhs			
2	Indoor Stadium	Rs.50 lakhs			

3	Extension of Boys Hostel	Rs.50 lakhs	
4	Academic Block in Lakeside Campus	Rs.100 lakhs	Approved.
5	Construction of Compound walls in Campus	Rs.35 lakhs	
6	Extension to Environmental Science Building	Rs.50 lakhs	
~	Total	Rs.435 lakhs	
Purch	ase and Other Academic Activities		
1	Purchase -Computers and Equipments	Rs.170 lakhs	
2	Purchase – Furniture	Rs.140 lakhs	
3	Books and Journals	Rs.290 lakhs	
4	Campus Internet/Intranet maintenance	Rs.75 lakhs	
5	Staff Training	Rs. 5 lakhs	Approved.
6	Automation and Software Development	Rs.30 lakhs	Purchases must strictly follow Store Purchase Manual Guidelines of
7	Seminars/Conferences/Centres/ Science popularisation	Rs.50 lakhs	Finance & IT Departments.
8	Content development	Rs.40 lakhs	
9	Seed money for new research initiatives	Rs.30 lakhs	
10	Assistance for existing Centres including Inter University Centers	Rs.100 lakhs	
11	New Courses and Centres	Rs.100 lakhs	
12	Expenditure for courses started during the current academic year	Rs.30 lakhs	

13	Repair and Maintenance – Computers & Equipments	Rs.120 lakhs	
14	Repair and Renovation of the Academic and Non Academic Buildings	Rs.400 lakhs	-do-
15	Golden Jubilee Programs	Rs.50 lakhs	
16	Incentive to Research scholars	Rs.3 lakhs	
17	Digitalisation and Digital preservation	Rs.7 lakhs	
18	Data Management Cell	Rs.10 lakhs	
	Total	Rs. 1650 lakhs	
	Grand Total	Rs.2300 lakhs	

5. Name of Institution: University of Calicut

	tead of Account: 2202-03-102-98	) Cancut		Budget Provision: Rs. 2250 Lakhs
Sl. No.	Name of Proposal	Estimate	Whether Tech clearance obtained or not	
	University of Calicut			
New P	rojects			
1	Ongoing Works-Projects (Civil/ Electrical)	Rs.515 lakhs		Approved.
2	Miscellaneous Works	Rs.60 lakhs		(i) Priority must be given to complete ongoing projects before starting new
3	Seminars and Workshops/ Research Promotion	Rs.100 lakhs		projects.
4	Modernization (including Interdisciplinary Museum, CSIF, Potential for Excellence, Furniture etc)	Rs.500 lakhs		(ii) Construction must be limited to 3.78 Crores. [Item No: (1)]

5	Purchase of Library Books & e- Journals	Rs.100 lakhs		(iii) Further fund requirements must be submitted to finance department for
6	Clean & Green Campus Programme	Rs.50 lakhs		re appropriation.
7	Fire Safety & Fire Fighting	Rs.50 lakhs		
8	Construction of Men's Hostel for ITSR, Chethalayam (Phase 1 Ground floor) (Tribal Sub Plan)	Rs.100 lakhs		
9	Construction of Day Care Centre for Day caring of infants, Adolescent Girl Caring, Old age caring and caring for Differently abled children (Gender & Child Responsive Scheme)	Rs.100 lakhs		
10	Construction of Extension for Department of Education & Psychology Block (Differently Abled friendly Project)	Rs.100 lakhs		
11	Inclusive and equitable quality education and promotion of lifelong learning opportunities for all (Sustainable Development Goal- Project)	Rs.25 lakhs	,	
12	Water Resource Management including Rain Water Harvesting	Rs.100 lakhs		
13	Construction of Building for Additional Space for Department of Chemistry (IInd floor of Biotechnology Building)	Rs.100 lakhs		
14	Construction of Second Floor of Central Composite Block for Science Departments for Housing Online Examination Centre	Rs.150 lakhs		

15	Construction of connecting roads in University Campus	Rs.50 lakhs
16	Regional Academic Centres of University	Rs.100 lakhs
17	Building for Dept. of Physical Education	Rs.50 lakhs
	Total	Rs.2250 lakhs

## 6. Name of Institution: National University of Advanced Legal Studies (NUALS)

Head of Account: 2202-03-102-77 Budget Provision: Rs. 800 Lakhs

Sl. No.	Name of Proposal	Estimate	Whether Tech clearance obtained or not	
	NUALS			
1	Improving adequate facilities in the library, including purchase of books.	Rs.80 lakhs		Approved
2	Academic programmes and other activities	Rs.175 lakhs		Priority must be given to complete the ongoing work of construction of hostel
3	Improving the quality of infrastructure	Rs.545 lakhs		by this financial year.
	Total	Rs.800 lakhs		

# 7. Name of Institution: APJ Abdul Kalam Technological University Head of Account: 2203-00-112-72

Budget Provision: Rs. 300 Lakhs Whether Tech S1. Estimate Name of Proposal clearance No. obtained or not Centre for Engineering Research and Development Incentive for research publication Rs. 2 lakhs 1 Innovative Student project 2 Rs. 30 lakhs 3 Facilitating Research Paper Rs. 3.2 lakhs presentation - India Facilitating Research Rs. 12 lakhs 4 Paper presentation - abroad 5 Research seed money Rs. 65 lakhs Research Fellowship Rs. 153.6 lakhs 6 Approved. Best Researcher award- Research 7 Rs. 15 lakhs grant Best Researcher award 8 Rs. .5 lakhs Research Promotional activities 9 Rs. 7.8 lakhs 10 Screening Committee and other Rs. 6 lakhs meeting expenses Satellite centers 11 Rs. .5 lakhs Conduct of workshop/seminar in 12 Rs. 2.4 lakhs colleges 13 Students travel grant scheme Rs. 2 lakhs Total Rs. 300 lakhs

8. Name of Institution: Thunchath Ezhuthachan Malayalam University

Total

Provision: Rs. 800 Lakhs Head of Account: 2202-03-102-72(35 & 36) & 4202-01-203-70-70 Whether Tech S1. Estimate clearance Name of Proposal No. obtained or not Malayalam University ഭൗതിക സൗകര്യവികസനം Rs. 169 lakhs 1 ഭരണപരമായ ആധ്യനീകരണം Rs. 114 lakhs 2 അക്കാദമിക് പ്രവർത്തനങ്ങൾ Rs. 335 lakhs 3 അദ്ധ്യാപക ശാക്തീകരണം Rs. 6 lakhs 4 വിദ്യാർത്ഥിക്ഷേമം Rs. 90 lakhs 5 Approved. പ്രോജകുകൾ Rs. 32 lakhs 6 പ്രസിദ്ധീകരണം Rs. 19 lakhs 7 (I) Limiting to 800 lakhs. ഭാഷാസാഹിത്യ വ്യാപനം Rs. 10 lakhs 8 അന്തർസർവകലാശാല-സ്ഥാപന Rs. 19 lakhs 9 സഹകരണം സാമ്ലഹ്യ പ്രതിബദ്ധതാ പ്രവർത്തനം Rs. 5 lakhs 10 എൻ.എസ്.എസ് പ്രവർത്തനങ്ങൾ Rs. 2 lakhs 11 Rs. 801 lakhs

9. Name of Institution: Sree Sankaracharya University of Sanskrit. Head of Account: 2202-03-102-93

	Head of Account: 2202-03-1	02-93		Budget Provision: Rs. 1700 Lakhs
Sl. No.	Name of Proposal	Estimate	Whether Tech clearance obtained or not	
	Sree Sankaracharya Universi	ty of Sanskrit		
	Spill Over Works			
1	Construction of Fine Arts Complex Phase 2	Rs.370 lakhs		
2	Construction of Hostel for Girls at Kalady	Rs.100 lakhs		
3	Construction of Girls Hostel at Tirur	Rs.200 lakhs		Approved
4	Installation of lifts	Rs. 47lakhs		(i) Comptensation was the 12 to 14
5	Students Aminity Centre	Rs.100 lakhs		(i) Construction must be limited to 1.85 Crores.
6	Minor Works	Rs.33 lakhs		
7	Repairs and Maintenance works of Building	Rs. 30 lakhs		(ii) Balance amount required for construction must be submitted as
8	Mini Auditorium & Vertical Extension on the south sides of Academic building, Koylandy	Rs.10 lakhs		Department for re-appropriation.
9	Quaters Phase 2	Rs. 100 lakhs		(iii) Priority must be given to complete ongoing projects.
10	Acoustics, Ceiling, allied works of auditorium	Rs.100 lakhs		Proceeds.
11	Engineering Lab	Rs.10 lakhs		
12	Silver jubilee memorial international training centre	Rs. 10 lakhs		
		В		
13	Fine Arts Complex Phase 3	Rs.10 lakhs		191

14	Academic Guest House	Rs.10 lakhs		
		С		
15	Development of University library including 8 Region Centre	Rs.10 lakhs		
16	Purchase of furniture and equipments for academic & Admn Depts., Hostels and Other buildings	Rs.10 lakhs		
17	Purchase of Books and Journals	Rs.50 lakhs		
18	Purchase of Books and Journals for Regional Centre Libraries	Rs.25 lakhs	-do-	o-
D	Other Items			
19	Research fellowship to M.Phil/PhD Students	Rs.300 lakhs		
20	Sanskrit promotion program	Rs.25 lakhs		
21	National seminar	Rs.50 lakhs		
22	Short terms courses and certificate courses in vaasthu, koodiyattam, other classical forms of dances and folklore	Rs.10 lakhs		
23	Institute of public enterprise	Rs.10 lakhs		
24	Internal quality assurance cell	Rs.10 lakhs		
25	Online connectivity at RCS	Rs.10 lakhs		
26	Extension activities	Rs.10 lakhs		
27	Staff Training programme	Rs.5 lakhs		
28	Repair & Maintenance of computer equipment	Rs.10 lakhs		
29	Haritha Keralam schems	Rs.5 lakhs		
30	Publication of ancient classical works	Rs.5 lakhs		

1	Dr. V Venu, IAS Additional Chief Secretary, (Higher Education)	S
2	Dr. Beindu P. Vergher, Chief, SS Division SPB	A LAND CONTRACTOR OF THE PARTY
3	T. Kanchere, Joint Secretary (Finance)	Kunhae