



GOVERNMENT OF KERALA

Abstract

Higher Education Department - Plan Proposals- Working Group Meeting -Administrative Sanction to various Plan Schemes (2021-22) — Sanction Accorded - Orders issued.

HIGHER EDUCATION (B) DEPARTMENT

G.O.(Rt)No.823/2021/HEDN Dated,Thiruvananthapuram, 21/06/2021

Read: Minutes of the Working Group Meeting of Higher Education Department held on 30.04.2021

ORDER

The Departmental Working Group for Higher Education Department which met on 30/04/2021 approved various Plan Schemes in respect of the following Universities. Government have accepted the recommendations of the Departmental Working Group and are pleased to accord Administrative Sanction for various Plan projects listed below.

I. Name of Institution : Mahatma Gandhi University

Head of Account: 2202-03-102-97 Budget Provision: Rs.2700 Lakhs

| Sl. No. | Name of Proposal | Estimate | Decision of Working Group |
|---------|------------------|----------|---------------------------|
|---------|------------------|----------|---------------------------|

| | | | |
|--|---|-------------------------|-----------------|
| 1 | Mahatma Gandhi University | | |
| Ongoing Projects | | | |
| 1 | Convergence Academia Complex | Rs.170 lakhs | Approved |
| 2 | Promotion of Research Activities-Fellowships for Research | Rs.300 lakhs | |
| 3 | Promotion of Research : Equipments, chemicals, consumable for the Statutory Department of the University | Rs.100 lakhs | |
| 4 | Resource Development of the University Library-procurement of Books, Journals and e-journals | Rs.150 lakhs | |
| 5 | Empowerment/Facilitation programme for SC/ST students | Rs.50 lakhs | |
| 6 | School of Tourism Studies building | Rs.150 lakhs | |
| 7 | Digitisation of Tabulation Registers | Rs.75 lakhs | |
| 8 | Construction of PG Lab in school of Chemical Science | Rs.50 lakhs | |
| 9 | Automated Learning & Evaluation Management system and Infrastructure Facility at Directorate for Applied Short Term Programmes – Stage II | Rs.230 lakhs | |
| 10 | Upgrading National Knowledge Network Facility | Rs.25 lakhs | |
| 11 | Modernization of the University Administration & Examination Infrastructure | Rs.212.76 lakhs | |
| 12 | Setting up of Food Testing Laboratory | Rs.200 lakhs | |
| 13 | Developing a software for Asset Management | Rs.10 lakhs | |
| 14 | Infrastructure facilities for New departments | Rs.50 lakhs | |
| 15 | Swayam Lab | Rs.20 lakhs | |
| 16 | Library cum Cultural complex at school of Letters | Rs.50 lakhs | |
| | Total (A) | Rs.1842.76 lakhs | |
| Inter-University Centres & Inter School Centres | | | |

| | | | | |
|----|---|--|----------|-------------|
| 1 | Institute for integrated programmes and Research in Basic Sciences – Establishment of Advanced Learning Resources and Facilities for Interdisciplinary Integrated Programmes | Rs. 50 lakhs | Approved | |
| 2 | Dr. K.N.Raj Centre – Setting an Econometrics and Learning Lab | Rs. 30 lakhs | | |
| 3 | Business Innovation and Innovation Centre- To accelerate the Innovation and Entrepreneurship and Nurture the Business incubation | Rs. 15 lakhs | | |
| 4 | School of Biosciences, School of Chemical Science, School of Pure and Applied Physics, School of Environmental Sciences- Establishment of Laboratory Maintenance Facility | Rs. 85 lakhs | | |
| 5 | School of Computer Science, Mathematics & Statistics, Data Science, AI- Setting up an artificial intelligence and deep learning lab. | Rs. 50 lakhs | | |
| 6 | School of Computer Science – Setting up of Digital Solutions and Consultancy Services | Rs. 27 lakhs | | |
| 7 | School of Environmental Science- Laboratory Facility for Department of Geology | Rs. 10 lakhs | | |
| 8 | School of Gandhian thoughts and Development Studies- Digital Archives for preserving the History of Gandhiji's visit of Kerala and the National Movement in the State | Rs. 20 lakhs | | |
| 9 | Institute of Multidisciplinary programme in Social Science- Developing Infrastructure and Facilities for integrated multidisciplinary programme in Social Sciences | Rs. 20 lakhs | | |
| 10 | School of International Relations & Politics- Action Research on International Migrant Labour Rights and History: Social Lab for promotion of rights based inclusive learning across geographies | Rs. 15 lakhs | | |
| 11 | School of Social Sciences – Establishment of Dr. Mathew Kurian Chair | Rs. 2 lakhs | | |
| 12 | School of Behavioural Science- Effectiveness of structured intervention in vocational rehabilitation programme of persons with disabilities | Rs. 15 lakhs | | |
| 13 | School of Indian Legal Thought | Street Law, Community Legal Education | | Rs. 5 lakhs |
| | | Digital Archives in the Name of Dakshayani Velayudhan on constitutionalism and Gender Rights | | Rs. 5 lakhs |
| 14 | School of Food Science and Technology – Augmentation of scientific Facilities for Technologies Innovations in Food Science Research | Rs. 50 lakhs | | |
| 15 | School of Energy Materials – Development of laboratory for solar energy research for synthesis and characterize of Metal halide perovskite Nanostructures | Rs. 48.04 lakhs | | |
| 16 | School of Letters – Translating Theory : A Praxis Oriented Engagement with Knowledge Text Transmission into Malayalam | Rs. 10 lakhs | | |
| 17 | School of Physical Education & Sports Science – Development of MGU Sports Hub | Rs. 125 lakhs | | |

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|---------------------------------|---|------------------------|-----------------|
| 18 | Department of Lifelong Learning and Extension- Documenting Indigenous Language | Rs.10 lakhs | |
| 19 | Institute of Contemporary Chinese Studies – Collaborative Research Programme on India and China, Learning from Each Other | Rs.15.20 lakhs | |
| | Total (B) | Rs.607.24 lakhs | |
| Inter University Centres | | | |
| 1 | International Inter University Centre for Nano Science and Nano Technology - Nanostructural Multiferroic Perovskites for EMI Shielding and Photovoltaic Applications | Rs.85 lakhs | Approved |
| 2 | Advanced Centre of Environmental Studies & Sustainable Development – Technological applications of biochar and membranes in water purification, waste management and climate change mitigation : Innovation approaches | Rs.30 lakhs | |
| 3 | Inter University Instrumentation Centre – Advanced Oxidation Technology for water purification (Phase II) | Rs.30 lakhs | |
| 4 | Inter University Centre for Social Science Research and Extension – Reverse Migration from GCC Countries:Distress Signals for Kerala | Rs.15 lakhs | |
| 5 | Inter University Centre for Biomedical Research & Super Speciality Hospital- Insights into SARS CoV 2 genome, Pathogenesis and therapeutics | Rs.65 lakhs | |
| 6 | Inter University Centre for Studies in Science of Music – Equipping the Research Studio for Recording and Research Analysis | Rs.5 lakhs | |
| 7 | Inter University Centre for Organic Farming and Sustainable Agriculture- Impact assessment of heavy input of agrochemicals used for the spice cultivation on soil fertility and its management through microbial supplementation | Rs.5 lakhs | |
| 8 | Inter University Centre for Disability Studies – Immersive Virtual Reality Experience through Blue Room setup for Autism care and Training | Rs.15 lakhs | |
| | Total (C) | Rs.250 lakhs | |
| | Grand Total (A)+(B)+(C) | Rs. 2700 lakhs | |

2 Name of Institution : **KERALA UNIVERSITY**

Head of Account: 2202-03-102-99 – Budget Provision: Rs. 2600 Lakhs

| Sl. No. | Name of Proposal | Estimate | Decision of Working Group |
|--------------------------|--|----------------------|--|
| KERALA UNIVERSITY | | | Approved (i) Civil work must be limited to 4.91 Crores (tems No :6) |
| 1 | Specific Projects | Rs.600 lakhs | |
| 2 | Infrastructure Development | Rs.250 lakhs | |
| 3 | Innovative Research Projects | Rs.200 lakhs | |
| 4 | Books and Journals | Rs.350 lakhs | |
| 5 | Seminars and conference | Rs.100 lakhs | |
| 6 | Ongoing Civil works | Rs.500 lakhs | |
| 7 | Strengthening of Existing Centres/Inter University Centres | Rs.300 lakhs | |
| 8 | Ongoing Projects/Purchase | Rs.300 lakhs | |
| Grand Total | | Rs.2600 lakhs | |

3. Name of Institution : KANNUR UNIVERSITY

Head of Account: 2202-03-102-92 Budget Provision: Rs. 2250 Lakhs

| Sl. No. | Name of Proposal | Estimate | Decision of Working Group |
|--------------------------|--|--------------|---------------------------|
| KANNUR UNIVERSITY | | | |
| | New Projects | | |
| 1 | E-Governance & Virtulization program | Rs.150 lakhs | |
| 2 | Purchase of Computer/ Accessories | Rs.70 lakhs | |
| 3 | Purchase of Furniture | Rs.100 lakhs | |
| 4 | Upgradation of Library/Wages of Contract Employees | Rs.80 lakhs | |
| 5 | Gender Support, Counseling & Health Centre | Rs.30 lakhs | |
| 6 | Renovation/Miscellaneous work | Rs.250 lakhs | |
| 7 | Visiting Faculty | Rs.30 lakhs | |

| | | |
|-------------------------|---|--------------------------|
| 8 | IQAC | Rs.25 lakhs |
| 9 | Department Level Seminar/ Workshop/Promotion of Research | Rs.10 lakhs |
| 10 | Start up grant for newly appointed Faculty | Rs.50 lakhs |
| 11 | Research Fellowship | Rs.150 lakhs |
| 12 | Harithakeralam | Rs.10 lakhs |
| 13 | Purchase/Maintenance of Lab Equipments | Rs.30 lakhs |
| 14 | Green Energy Management | Rs.10 lakhs |
| 15 | Waste Management System | Rs.50 lakhs |
| 16 | Land Acquisition Compensation | Rs.50 lakhs |
| 17 | Rain water Harvesting & Aquifer Recharge | Rs.15 lakhs |
| 18 | Teaching Assistantship | Rs.10 lakhs |
| 19 | Western Ghats Study Centre for Tropical Bio-diversity, Manathavady Campus | Rs.25 lakhs |
| 20 | NAAC Re-accreditation, Planning & Preparation | Rs.250 lakhs |
| 21 | Initiating Academic Activities at Manjeswaram Campus | Rs.30 lakhs |
| 22 | New Academic Programs-Plant Science, Nano Science & Computational Biology | Rs.30 lakhs |
| | Total | Rs.1455 lakhs |
| Ongoing Projects | | |

Approved

**Construction works must be limited to
3.78 Crores. Balance amount required
for construction must be submitted
separately to Finance Department for
re-appropriation**

| | | | |
|--------------------|---|----------------------|-----------------|
| 1 | Horizontal Extension of Library Building Palayadu | Rs.50 lakhs | Approved |
| 2 | Vertical Extension of Ladies Hostel, Palayadu | Rs.50 lakhs | |
| 3 | Academic Block for the Dept. of Bio Technology & Micro Biology | Rs.150 lakhs | |
| 4 | Ladies Hostel, Dharmasala | Rs.150 lakhs | |
| 5 | Renovation of Compound wall at Mangattuparamba | Rs.10 lakhs | |
| 6 | Light Roofing at Mangattuparamba | Rs.20 lakhs | |
| 7 | Ladies Hostel, Payyannur | Rs.100 lakhs | |
| 8 | HT Substation at Payyannur campus | Rs.25 lakhs | |
| 9 | Canteen Building at Payyannur | Rs.20 lakhs | |
| 10 | Students Amenity Centre | Rs.100 lakhs | |
| 11 | Construction of Academic Block cum Research Centre at Mananthavady Campus, Construction of Open Well & Pump House | Rs.85 lakhs | |
| 12 | Campus Development work at Nileswaram, Mananthavady & Kasaragod | Rs.10 lakhs | |
| 13 | Ground leveling at Mangattuparamba Campus | Rs.25 lakhs | |
| Total | | Rs.795 lakhs | |
| Grand Total | | Rs.2250 lakhs | |

4. Name of Institution : **Cochin University of Science and Technology**

Head of Account:2203-00-102-99 Budget Provision: Rs. 2300 Lakhs

| Sl. No. | Name of Proposal | Estimate |
|--|------------------|----------|
| Cochin University of Science and Technology | | |
| Eco Friendly and Safety Measures | | |

| | | | |
|--|---|---------------------|-----------------|
| 1 | Fire and Safety for Building/Labs | Rs. 40 lakhs | Approved |
| 2 | Sewage Treatment Plan | Rs.75 lakhs | |
| 3 | Water Distribution/Recycling/ Rain harvesting System | Rs.20 lakhs | |
| 4 | Waste disposal and Treatment of Effluents | Rs.10 lakhs | |
| 5 | Green Protocol | Rs.10 lakhs | |
| 6 | Safety Audit | Rs.5 lakhs | |
| 7 | Energy Audit | Rs.10 lakhs | |
| 8 | General Campus Development | Rs.45 lakhs | |
| | Total | Rs.215 lakhs | |
| Construction and Other Related Activities | | | |
| 1 | Extension of the existing building of School of Legal Studies | Rs.150 lakhs | Approved |
| 2 | Indoor Stadium | Rs.50 lakhs | |
| 3 | Extension of Boys Hostel | Rs.50 lakhs | |
| 4 | Academic Block in Lakeside Campus | Rs.100 lakhs | |
| 5 | Construction of Compound walls in Campus | Rs.35 lakhs | |
| 6 | Extension to Environmental Science Building | Rs.50 lakhs | |
| | Total | Rs.435 lakhs | |
| Purchase and Other Academic Activities | | | |

| | | | |
|----|--|-----------------------|---|
| 1 | Purchase -Computers and Equipments | Rs.170 lakhs | <p style="text-align: center;">Approved</p> <p style="text-align: center;">Purchase must strictly follow store Purchase Manual Guidelines of Finance & IT Departments</p> |
| 2 | Purchase – Furniture | Rs.140 lakhs | |
| 3 | Books and Journals | Rs.290 lakhs | |
| 4 | Campus Internet/Intranet maintenance | Rs.75 lakhs | |
| 5 | Staff Training | Rs. 5 lakhs | |
| 6 | Automation and Software Development | Rs.30 lakhs | |
| 7 | Seminars/Conferences/Centres/ Science popularisation | Rs.50 lakhs | |
| 8 | Content development | Rs.40 lakhs | |
| 9 | Seed money for new research initiatives | Rs.30 lakhs | |
| 10 | Assistance for existing Centres including Inter University Centers | Rs.100 lakhs | |
| 11 | New Courses and Centres | Rs.100 lakhs | |
| 12 | Expenditure for courses started during the current academic year | Rs.30 lakhs | |
| 13 | Repair and Maintenance – Computers & Equipments | Rs.120 lakhs | |
| 14 | Repair and Renovation of the Academic and Non Academic Buildings | Rs.400 lakhs | |
| 15 | Golden Jubilee Programs | Rs.50 lakhs | |
| 16 | Incentive to Research scholars | Rs.3 lakhs | |
| 17 | Digitalisation and Digital preservation | Rs.7 lakhs | |
| 18 | Data Management Cell | Rs.10 lakhs | |
| | Total | Rs. 1650 lakhs | |
| | Grand Total | Rs.2300 lakhs | |

5. Name of Institution : **University of Calicut**

Head of Account: 2202-03-102-98 Budget Provision: Rs. 2250 Lakhs

| Sl. No. | Name of Proposal | Estimate | |
|------------------------------|--|-----------------------|---|
| University of Calicut | | | |
| New/Ongoing Projects | | | |
| 1 | Ongoing Works-Projects (Civil/ Electrical) | Rs. 515 lakhs | <p style="text-align: center;">Approved</p> <p>(i) Priority must be given to complete ongoing projects before starting new projects</p> <p>(ii) Construction must be limited to 3.78 Crores [Item No : (1)]</p> <p>(iii) Further fund requirements must be submitted to Finance Department for re-appropriation.</p> |
| 2 | Miscellaneous Works | Rs. 60 lakhs | |
| 3 | Seminars and Workshops/ Research Promotion | Rs. 100 lakhs | |
| 4 | Modernization (including Interdisciplinary Museum, CSIF, Potential for Excellence, Furniture etc) | Rs. 500 lakhs | |
| 5 | Purchase of Library Books & e-Journals | Rs. 100 lakhs | |
| 6 | Clean & Green Campus Programme | Rs. 50 lakhs | |
| 7 | Fire Safety & Fire Fighting | Rs. 50 lakhs | |
| 8 | Construction of Men's Hostel for ITSR, Chethalayam (Phase I Ground floor) (Tribal Sub Plan) | Rs. 100 lakhs | |
| 9 | Construction of Day Care Centre for Day caring of infants, Adolescent Girl Caring, Old age caring and caring for Differently abled children (Gender & Child Responsive Scheme) | Rs. 100 lakhs | |
| 10 | Construction of Extension for Department of Education & Psychology Block (Differently Abled friendly Project) | Rs. 100 lakhs | |
| 11 | Inclusive and equitable quality education and promotion of lifelong learning opportunities for all (Sustainable Development Goal-Project) | Rs. 25 lakhs | |
| 12 | Water Resource Management including Rain Water Harvesting | Rs. 100 lakhs | |
| 13 | Construction of Building for Additional Space for Department of Chemistry (IInd floor of Biotechnology Building) | Rs. 100 lakhs | |
| 14 | Construction of Second Floor of Central Composite Block for Science Departments for Housing Online Examination Centre | Rs. 150 lakhs | |
| 15 | Construction of connecting roads in University Campus | Rs. 50 lakhs | |
| 16 | Regional Academic Centres of University | Rs. 100 lakhs | |
| 17 | Building for Dept. of Physical Education | Rs. 50 lakhs | |
| | Total | Rs. 2250 lakhs | |

6. Name of Institution : **National University of Advanced Legal Studies (NUALS)**

Head of Account: 2202-03-102-77 Budget Provision: Rs. 800 Lakhs

| Sl. No. | Name of Proposal | Estimate | |
|---------|---|---------------------|---|
| | NUALS | | |
| 1 | Improving adequate facilities in the library , including purchase of books. | Rs.80 lakhs | Approved Priority must be given to complete the ongoing work of construction of hostels by this financial year |
| 2 | Academic programmes and other activities | Rs.175 lakhs | |
| 3 | Improving the quality of infrastructure | Rs.545 lakhs | |
| | Total | Rs.800 lakhs | |

7. Name of Institution : **Thunchath Ezhuthachan Malayalam University**

Head of Account: 2202-03-102-72(35 & 36) & 4202-01-203-70

Provision: Rs. 800 Lakhs

| Sl. No. | Name of Proposal | Estimate | |
|---------|---|----------|--|
| | Thunchath Ezhuthachan Malayalam University | | |

| | | | |
|--------------|--------------------------------|----------------------|---|
| 1 | ഭൗതിക സൗകര്യവികസനം | Rs. 169 lakhs | <p>Approved</p> <p>(I) Limited to 800 Lakhs</p> |
| 2 | ഭരണപരമായ ആധുനീകരണം | Rs. 114 lakhs | |
| 3 | അക്കാദമിക് പ്രവർത്തനങ്ങൾ | Rs. 335 lakhs | |
| 4 | അദ്ധ്യാപക ശാക്തീകരണം | Rs. 6 lakhs | |
| 5 | വിദ്യാർത്ഥിക്ഷേമം | Rs. 90 lakhs | |
| 6 | പ്രോജക്ടുകൾ | Rs. 32 lakhs | |
| 7 | പ്രസിദ്ധീകരണം | Rs. 19 lakhs | |
| 8 | ഭാഷാസാഹിത്യ വ്യാപനം | Rs. 10 lakhs | |
| 9 | അന്തർസർവകലാശാല-സ്ഥാപന സഹകരണം | Rs. 19 lakhs | |
| 10 | സാമൂഹ്യ പ്രതിബദ്ധതാ പ്രവർത്തനം | Rs. 5 lakhs | |
| 11 | എൻ.എസ്.എസ് പ്രവർത്തനങ്ങൾ | Rs. 2 lakhs | |
| Total | | Rs. 801 lakhs | |

8. Name of Institution : **Sree Sankaracharya University of Sanskrit.**

Head of Account: 2202-03-102-93

Budget Provision: Rs. 1700 Lakhs

| Sl. No. | Name of Proposal | Estimate |
|---------|---|----------|
| | Sree Sankaracharya University of Sanskrit. | |
| | Spill Over Works | |

| | | |
|----|--|---------------|
| 1 | Construction of Fine Arts Complex Phase 2 | Rs.370 lakhs |
| 2 | Construction of Hostel for Girls at Kalady | Rs.100 lakhs |
| 3 | Construction of Girls Hostel at Tirur | Rs.200 lakhs |
| 4 | Installation of lifts | Rs. 47lakhs |
| 5 | Students Amenity Centre | Rs.100 lakhs |
| 6 | Minor Works | Rs.33 lakhs |
| 7 | Repairs and Maintenance works of Building | Rs. 30 lakhs |
| 8 | Mini Auditorium & Vertical Extension on the south sides of Academic building, Koylandy | Rs.10 lakhs |
| 9 | Quaters Phase 2 | Rs. 100 lakhs |
| 10 | Acoustics, Ceiling, allied works of auditorium | Rs.100 lakhs |
| 11 | Engineering Lab | Rs.10 lakhs |
| 12 | Silver jubilee memorial international training centre | Rs. 10 lakhs |
| | | B |
| 13 | Fine Arts Complex Phase 3 | Rs.10 lakhs |
| 14 | Academic Guest House | Rs.10 lakhs |
| | | C |
| 15 | Development of University library including 8 Regional Centres | Rs.10 lakhs |
| 16 | Purchase of furniture and equipments for academic & Admn Depts., Hostels and Other buildings | Rs.10 lakhs |
| 17 | Purchase of Books and Journals | Rs.50 lakhs |
| 18 | Purchase of Books and Journals for Regional Centre Libraries | Rs.25 lakhs |
| | D Other Items | |
| 19 | Research fellowship to M.Phil/PhD Students | Rs.300 lakhs |
| 20 | Sanskrit promotion program | Rs.25 lakhs |
| 21 | National seminar | Rs.50 lakhs |

Approved

(i) Construction must be limited to 1.85 Crores

(ii) Balance amount required for construction must be submitted as separate proposals to Finance Department for re-appropriation

(iii) Priority must be given to complete ongoing projects.

| | | |
|----|---|-----------------------|
| 22 | Short terms courses and certificate courses in vaasthu, koodiyattam, other classical forms of dances and folklore | Rs.10 lakhs |
| 23 | Institute of public enterprise | Rs.10 lakhs |
| 24 | Internal quality assurance cell | Rs.10 lakhs |
| 25 | Online connectivity at RCS | Rs.10 lakhs |
| 26 | Extension activities | Rs.10 lakhs |
| 27 | Staff Training programme | Rs.5 lakhs |
| 28 | Repair & Maintenance of computer equipment | Rs.10 lakhs |
| 29 | Haritha Keralam schemes | Rs.5 lakhs |
| 30 | Publication of ancient classical works | Rs.5 lakhs |
| 31 | Seed money for projects | Rs.5 lakhs |
| 32 | Smart class rooms | Rs.10 lakhs |
| 33 | Encouragement and development of research | Rs.10 lakhs |
| | Total | Rs. 1700 lakhs |

The expenditure for the above mentioned purposes can be met from the various provisions shown above under the budget heads in the Financial year 2021 - 2022 and from the previous year's allocation kept with the University. The Universities shall strictly observe the following general conditions while implementing the schemes.

1. The release of funds will be need based ie. when actual expenditure falls due.
2. Ad hoc /Advance release of funds before expenditure becoming due will not be allowed.
3. The total expenditure will be limited to the current year's Budget provision
4. Store purchase rules should be strictly followed in cases of purchases.
5. For construction work time of completion should be specified in the agreement.
6. If accredited agency is executing the works ,time of completion along with "penalty clause should be included in MOU/Agreement.

7. For PWD works, PRICE Software should be obtained

The expenditure for the above purpose will be debited from the Head of Account noted against each proposal. The University shall observe Stores Purchase rules as well as all Government Orders issued with intention to ensure efficiency, economy and effectiveness of Govt. expenditures while incurring the above expenditure also.

(By order of the Governor)
Vijayakumar R
Additional Secretary

To:

The Registrar, Mahatma Gandhi/Kerala/Kannur/CUSAT/Calicut/NUALS/Thunchath
Ezhuthachan Malayalam/Sree Sankaracharya Sanskrit - Universities

The Principal Accountant General (Audit/A&E)), Kerala, Thiruvananthapuram

The Government Auditor, Kerala/Mahatma Gandhi/Calicut/Kannur/CUSAT/
Malayalam/SSUS Universities

Finance Department

Planning & Economic Affairs (CPMU) Department

Higher Education (K) Department

www.highereducation.kerala.gov.in

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Section Officer

C. MINUTES OF THE WORKING GROUP MEETING
HELD ON 30.04.2021 AT 3.30 PM OF HIGHER EDUCATION DEPARTMENT
Annual Plan 2021-22

I. Name of Institution : **M.G. University**

Head of Account: 2202-03-102-97

Budget Provision: Rs.2700 Lakhs

| Sl. No. | Name of Proposal | Estimate | Whether Tech clearance obtained or not | | |
|-------------------------|--|--------------|--|--|-----------------|
| 1 | M.G. University | | | | |
| Ongoing Projects | | | | | |
| 1 | Convergence Academia Complex | Rs.170 lakhs | | | Approved |
| 2 | Promotion of Research Activities-Fellowships for Research | Rs.300 lakhs | | | |
| 3 | Promotion of Research : Equipments, chemicals, consumable for the Statutory Department of the University | Rs.100 lakhs | | | |
| 4 | Resource Development of the University Library-procurement of Books, Journals and e-journals | Rs.150 lakhs | | | |
| 5 | Empowerment/Facilitation programme for SC/ST students | Rs.50 lakhs | | | |
| 6 | School of Tourism Studies building | Rs.150 lakhs | | | |
| 7 | Digitisation of Tabulation Registers | Rs.75 lakhs | | | |
| 8 | Construction of PG Lab in school of Chemical Science | Rs.50 lakhs | | | |
| 9 | Automated Learning & Evaluation Management system and Infrastructure Facility at Directorate | Rs.230 lakhs | | | |

| | | | | | |
|----|---|-------------------------|--|--|-----------------|
| | for Applied Short Term Programmes – Stage II | | | | |
| 10 | Upgrading National Knowledge Network Facility | Rs.25 lakhs | | | Approved |
| 11 | Modernization of the University Administration & Examination Infrastructure | Rs.212.76 lakhs | | | |
| 12 | Setting up of Food Testing Laboratory | Rs.200 lakhs | | | |
| 13 | Developing a software for Asset Management | Rs.10 lakhs | | | |
| 14 | Infrastructure facilities for New departments | Rs.50 lakhs | | | |
| 15 | Swayam Lab | Rs.20 lakhs | | | |
| 16 | Library cum Cultural complex at school of Letters | Rs.50 lakhs | | | |
| | Total (A) | Rs.1842.76 lakhs | | | |

Inter University Centres & Inter School Centres

| | | | | | |
|---|---|-------------|--|--|-----------------|
| 1 | Institute for integrated programmes and Research in Basic Sciences – Establishment of Advanced Learning Resources and Facilities for Interdisciplinary Integrated Programmes | Rs.50 lakhs | | | Approved |
| 2 | Dr. K.N.Raj Centre – Setting an Econometrics and Learning Lab | Rs.30 lakhs | | | |
| 3 | Business Innovation and Innovation Centre- To accelerate the Innovation and Entrepreneurship and Nurture the Business incubation | Rs.15 lakhs | | | |

| | | | | |
|----|--|-------------|--|--|
| 4 | School of Biosciences, School of Chemical Science, School of Pure and Applied Physics, School of Environmental Sciences- Establishment of Laboratory Maintenance Facility | Rs.85 lakhs | | |
| 5 | School of Computer Science, Mathematics & Statistics, Data Science, AI- Setting up an artificial intelligence and deep learning lab. | Rs.50 lakhs | | |
| 6 | School of Computer Science – Setting up of Digital Solutions and Consultancy Services | Rs.27 lakhs | | |
| 7 | School of Environmental Science-Laboratory Facility for Department of Geology | Rs.10 lakhs | | |
| 8 | School of Gandhian thoughts and Development Studies-Digital Archives for preserving the History of Gandhiji's visit of Kerala and the National Movement in the State | Rs.20 lakhs | | |
| 9 | Institute of Multidisciplinary programme in Social Science-Developing Infrastructure and Facilities for integrated multidisciplinary programme in Social Sciences | Rs.20 lakhs | | |
| 10 | School of International Relations & Politics-Action Research on International Migrant Labour Rights and History:Social Lab for promotion of rights based inclusive learning across geographies | Rs.15 lakhs | | |

Approved

| | | | | | |
|----|---|--|----------------|--|--|
| 11 | School of Social Sciences – Establishment of Dr. Mathew Kurian Chair | | Rs.2 lakhs | | |
| 12 | School of Behavioural Science- Effectiveness of structured intervention in vocational rehabilitation programme of persons with disabilities | | Rs.15 lakhs | | |
| 13 | School of Indian Legal Thought | Street Law, Community Legal Education | Rs.5 lakhs | | |
| | | Digital Archives in the Name of Dakshayani Velayudhan on constitutionalism and Gender Rights | Rs.5 lakhs | | |
| 14 | School of Food Science and Technology – Augmentation of scientific Facilities for Technologies Innovations in Food Science Research | | Rs.50 lakhs | | |
| 15 | School of Energy Materials – Development of laboratory for solar energy research for synthesis and characterize of Metal halide perovskite Nanostructures | | Rs.48.04 lakhs | | |
| 16 | School of Letters – Translating Theory : A Praxis Oriented Engagement with Knowledge Text Transmission into Malayalam | | Rs.10 lakhs | | |
| 17 | School of Physical Education & Sports Science – Development of MGU Sports Hub | | Rs.125 lakhs | | |

Approved

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|---------------------------------|---|------------------------|--|--|----------|
| 18 | Department of Lifelong Learning and Extension- Documenting Indigenous Language | Rs.10 lakhs | | | Approved |
| 19 | Institute of Contemporary Chinese Studies – Collaborative Research Programme on India and China, Learning from Each Other | Rs.15.20 lakhs | | | |
| Total (B) | | Rs.607.24 lakhs | | | |
| Inter University Centres | | | | | |
| 1 | International Inter University Centre for Nano Science and Nano Technology - Nanostructural Multiferroic Perovskites for EMI Shielding and Photovoltaic Applications | Rs.85 lakhs | | | Approved |
| 2 | Advanced Centre of Environmental Studies & Sustainable Development – Technological applications of biochar and membranes in water purification, waster management and climate change mitigation : Innovation approaches | Rs.30 lakhs | | | |
| 3 | Inter University Instrumentation Centre – Advanced Oxidation Technology for water purification (Phase II) | Rs.30 lakhs | | | |
| 4 | Inter University Centre for Social Science Research and Extension – Reverse Migration from GCC Countries:Distress Signals for Kerala | Rs.15 lakhs | | | |

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|---|--|-----------------------|--|--|-----------------|
| 5 | Inter University Centre for Biomedical Research & Super Speciality Hospital- Insights into SARS CoV 2 genome, Pathogenesis and therapeutics | Rs.65 lakhs | | | Approved |
| 6 | Inter University Centre for Studies in Science of Music – Equipping the Research Studio for Recording and Research Analysis | Rs.5 lakhs | | | |
| 7 | Inter University Centre for Organic Farming and Sustainable Agriculture- Impact assessment of heavy input of agrochemicals used for the spice cultivation on soil fertility and its management through microbial supplementation | Rs.5 lakhs | | | |
| 8 | Inter University Centre for Disability Studies – Immersive Virtual Reality Experience through Blue Room setup for Autism care and Training | Rs.15 lakhs | | | |
| | Total (C) | Rs.250 lakhs | | | |
| | Grand Total (A)+(B)+(C) | Rs. 2700 lakhs | | | |

2 Name of Institution : **KERALA UNIVERSITY**
 Head of Account: 2202-03-102-99

Budget Provision: Rs. 2600 Lakhs

| Sl. No. | Name of Proposal | Estimate | Whether Tech clearance obtained or not | | |
|--------------------------|--|----------------------|--|--|--|
| Kerala University | | | | | |
| 1 | Specific Projects | Rs.600 lakhs | | | Approved <i>(i) Civil work must be limited to 4.91 Crores (Item No:6)</i> |
| 2 | Infrastructure Development | Rs.250 lakhs | | | |
| 3 | Innovative Research Projects | Rs.200 lakhs | | | |
| 4 | Books and Journals | Rs.350 lakhs | | | |
| 5 | Seminars and conference | Rs.100 lakhs | | | |
| 6 | Ongoing Civil works | Rs.500 lakhs | | | |
| 7 | Strengthening of Existing Centres/Inter University Centres | Rs.300 lakhs | | | |
| 8 | Ongoing Projects/Purchase | Rs.300 lakhs | | | |
| | Grand Total | Rs.2600 lakhs | | | |

3. Name of Institution : **KANNUR UNIVERSITY**
 Head of Account: 2202-03-102-92-

Budget Provision: Rs. 2250 Lakhs

| Sl. No. | Name of Proposal | Estimate | Whether Tech clearance obtained or not | | |
|--------------------------|--------------------------------------|--------------|--|--|--|
| Kannur University | | | | | |
| New Projects | | | | | |
| 1 | E-Governance & Virtulization program | Rs.150 lakhs | | | |

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|----|---|--------------|--|--|
| 2 | Purchase of Computer/ Accessories | Rs.70 lakhs | | |
| 3 | Purchase of Furniture | Rs.100 lakhs | | |
| 4 | Upgradation of Library/Wages of Contract Employees | Rs.80 lakhs | | |
| 5 | Gender Support, Counseling & Health Centre | Rs.30 lakhs | | |
| 6 | Renovation/Miscellaneous work | Rs.250 lakhs | | |
| 7 | Visiting Faculty | Rs.30 lakhs | | |
| 8 | IQAC | Rs.25 lakhs | | |
| 9 | Department Level Seminar/ Workshop/Promotion of Research | Rs.10 lakhs | | |
| 10 | Start up grant for newly appointed Faculty | Rs.50 lakhs | | |
| 11 | Research Fellowship | Rs.150 lakhs | | |
| 12 | Harithakeralam | Rs.10 lakhs | | |
| 13 | Purchase/Maintenance of Lab Equipments | Rs.30 lakhs | | |
| 14 | Green Energy Management | Rs.10 lakhs | | |
| 15 | Waste Management System | Rs.50 lakhs | | |
| 16 | Land Acquisition Compensation | Rs.50 lakhs | | |
| 17 | Rain water Harvesting & Aquifer Recharge | Rs.15 lakhs | | |
| 18 | Teaching Assistantship | Rs.10 lakhs | | |
| 19 | Western Ghats Study Centre for Tropical Bio-diversity, Manathavady Campus | Rs.25 lakhs | | |
| 20 | NAAC Re-accreditation, Planning & Preparation | Rs.250 lakhs | | |

Approved
Construction works must be limited to
3.78 Crores. Balance amount required
for construction must be submitted
separately to finance department
for re-appropriation

| | | | | | |
|-------------------------|---|---------------|--|--|------|
| 21 | Initiating Academic Activities at Manjeswaram Campus | Rs.30 lakhs | | | |
| 22 | New Academic Programs-Plant Science, Nano Science & Computational Biology | Rs.30 lakhs | | | |
| | Total | Rs.1455 lakhs | | | |
| Ongoing Projects | | | | | |
| 1 | Horizontal Extension of Library Building Palayadu | Rs.50 lakhs | | | -do- |
| 2 | Vertical Extension of Ladies Hostel, Palayadu | Rs.50 lakhs | | | |
| 3 | Academic Block for the Dept. of Bio Technology & Micro Biology | Rs.150 lakhs | | | |
| 4 | Ladies Hostel, Dharmasala | Rs.150 lakhs | | | |
| 5 | Renovation of Compound wall at Mangattuparamba | Rs.10 lakhs | | | |
| 6 | Light Roofing at Mangattuparamba | Rs.20 lakhs | | | |
| 7 | Ladies Hostel, Payyannur | Rs.100 lakhs | | | |
| 8 | HT Substation at Payyannur campus | Rs.25 lakhs | | | |
| 9 | Canteen Building at Payyannur | Rs.20 lakhs | | | |
| 10 | Students Amenity Centre | Rs.100 lakhs | | | |
| 11 | Construction of Academic Block cum Research Centre at Mananthavady Campus, Construction of Open Well & Pump House | Rs.85 lakhs | | | |
| 12 | Campus Development work at Nileswaram, Mananthavady & Kasaragod | Rs.10 lakhs | | | |

| | | | | | |
|----|---|---------------|--|--|------|
| 13 | Ground leveling at Mangattuparamba Campus | Rs.25 lakhs | | | -do- |
| | Total | Rs.795 lakhs | | | |
| | Grand Total | Rs.2250 lakhs | | | |

4. Name of Institution : **Cochin University of Science and Technology**
Head of Account:2203-00-102-99 Budget Provision: Rs. 2300 Lakhs

| Sl. No. | Name of Proposal | Estimate | Whether Tech clearance obtained or not | | |
|--|---|--------------|--|--|------------------|
| Cochin University of Science and Technology | | | | | |
| Eco Friendly and Safety Measures | | | | | |
| 1 | Fire and Safety for Building/Labs | Rs. 40 lakhs | | | Approved. |
| 2 | Sewage Treatment Plan | Rs.75 lakhs | | | |
| 3 | Water Distribution/Recycling/ Rain harvesting System | Rs.20 lakhs | | | |
| 4 | Waste disposal and Treatment of Effluents | Rs.10 lakhs | | | |
| 5 | Green Protocol | Rs.10 lakhs | | | |
| 6 | Safety Audit | Rs.5 lakhs | | | |
| 7 | Energy Audit | Rs.10 lakhs | | | |
| 8 | General Campus Development | Rs.45 lakhs | | | |
| | Total | Rs.215 lakhs | | | |
| Construction and Other Related Activities | | | | | |
| 1 | Extension of the existing building of School of Legal Studies | Rs.150 lakhs | | | |
| 2 | Indoor Stadium | Rs.50 lakhs | | | |

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|---|--|---------------------|--|--|---|
| 3 | Extension of Boys Hostel | Rs.50 lakhs | | | Approved. |
| 4 | Academic Block in Lakeside Campus | Rs.100 lakhs | | | |
| 5 | Construction of Compound walls in Campus | Rs.35 lakhs | | | |
| 6 | Extension to Environmental Science Building | Rs.50 lakhs | | | |
| | Total | Rs.435 lakhs | | | |
| Purchase and Other Academic Activities | | | | | |
| 1 | Purchase -Computers and Equipments | Rs.170 lakhs | | | Approved. Purchases must strictly follow Store Purchase Manual Guidelines of Finance & IT Departments. |
| 2 | Purchase – Furniture | Rs.140 lakhs | | | |
| 3 | Books and Journals | Rs.290 lakhs | | | |
| 4 | Campus Internet/Intranet maintenance | Rs.75 lakhs | | | |
| 5 | Staff Training | Rs. 5 lakhs | | | |
| 6 | Automation and Software Development | Rs.30 lakhs | | | |
| 7 | Seminars/Conferences/Centres/ Science popularisation | Rs.50 lakhs | | | |
| 8 | Content development | Rs.40 lakhs | | | |
| 9 | Seed money for new research initiatives | Rs.30 lakhs | | | |
| 10 | Assistance for existing Centres including Inter University Centers | Rs.100 lakhs | | | |
| 11 | New Courses and Centres | Rs.100 lakhs | | | |
| 12 | Expenditure for courses started during the current academic year | Rs.30 lakhs | | | |

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|----|--|-----------------------|--|--|--|
| 13 | Repair and Maintenance – Computers & Equipments | Rs.120 lakhs | | | |
| 14 | Repair and Renovation of the Academic and Non Academic Buildings | Rs.400 lakhs | | | |
| 15 | Golden Jubilee Programs | Rs.50 lakhs | | | |
| 16 | Incentive to Research scholars | Rs.3 lakhs | | | |
| 17 | Digitalisation and Digital preservation | Rs.7 lakhs | | | |
| 18 | Data Management Cell | Rs.10 lakhs | | | |
| | Total | Rs. 1650 lakhs | | | |
| | Grand Total | Rs.2300 lakhs | | | |

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5. Name of Institution : **University of Calicut**

Head of Account: 2202-03-102-98

Budget Provision: Rs. 2250 Lakhs

| Sl. No. | Name of Proposal | Estimate | Whether Tech clearance obtained or not | | |
|---------------------|---|--------------|--|--|--|
| | University of Calicut | | | | |
| New Projects | | | | | |
| 1 | Ongoing Works-Projects (Civil/ Electrical) | Rs.515 lakhs | | | <p>Approved.</p> <p>(i) Priority must be given to complete ongoing projects before starting new projects.</p> <p>(ii) Construction must be limited to 3.78 Crores. [Item No: (1)]</p> |
| 2 | Miscellaneous Works | Rs.60 lakhs | | | |
| 3 | Seminars and Workshops/ Research Promotion | Rs.100 lakhs | | | |
| 4 | Modernization (including Interdisciplinary Museum, CSIF, Potential for Excellence, Furniture etc) | Rs.500 lakhs | | | |

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|----|--|--------------|--|--|---|
| 5 | Purchase of Library Books & e-Journals | Rs.100 lakhs | | | (iii) Further fund requirements must be submitted to finance department for re appropriation. |
| 6 | Clean & Green Campus Programme | Rs.50 lakhs | | | |
| 7 | Fire Safety & Fire Fighting | Rs.50 lakhs | | | |
| 8 | Construction of Men's Hostel for ITSr, Chethalayam (Phase 1 Ground floor) (Tribal Sub Plan) | Rs.100 lakhs | | | |
| 9 | Construction of Day Care Centre for Day caring of infants, Adolescent Girl Caring, Old age caring and caring for Differently abled children (Gender & Child Responsive Scheme) | Rs.100 lakhs | | | |
| 10 | Construction of Extension for Department of Education & Psychology Block (Differently Abled friendly Project) | Rs.100 lakhs | | | |
| 11 | Inclusive and equitable quality education and promotion of lifelong learning opportunities for all (Sustainable Development Goal-Project) | Rs.25 lakhs | | | |
| 12 | Water Resource Management including Rain Water Harvesting | Rs.100 lakhs | | | |
| 13 | Construction of Building for Additional Space for Department of Chemistry (IInd floor of Biotechnology Building) | Rs.100 lakhs | | | |
| 14 | Construction of Second Floor of Central Composite Block for Science Departments for Housing Online Examination Centre | Rs.150 lakhs | | | |

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|----|---|----------------------|--|--|
| 15 | Construction of connecting roads in University Campus | Rs.50 lakhs | | |
| 16 | Regional Academic Centres of University | Rs.100 lakhs | | |
| 17 | Building for Dept. of Physical Education | Rs.50 lakhs | | |
| | Total | Rs.2250 lakhs | | |

6. Name of Institution : National University of Advanced Legal Studies (NUALS)

Head of Account: 2202-03-102-77

Budget Provision: Rs. 800 Lakhs

| Sl. No. | Name of Proposal | Estimate | Whether Tech clearance obtained or not | |
|---------|---|---------------------|--|---|
| | NUALS | | | |
| 1 | Improving adequate facilities in the library , including purchase of books. | Rs.80 lakhs | | Approved Priority must be given to complete the ongoing work of construction of hostel by this financial year. |
| 2 | Academic programmes and other activities | Rs.175 lakhs | | |
| 3 | Improving the quality of infrastructure | Rs.545 lakhs | | |
| | Total | Rs.800 lakhs | | |

7. Name of Institution : **APJ Abdul Kalam Technological University**

Head of Account: 2203-00-112-72

Budget Provision: Rs. 300 Lakhs

| Sl. No. | Name of Proposal | Estimate | Whether Tech clearance obtained or not | |
|--|---|----------------------|--|------------------|
| Centre for Engineering Research and Development | | | | |
| 1 | Incentive for research publication | Rs. 2 lakhs | | Approved. |
| 2 | Innovative Student project | Rs. 30 lakhs | | |
| 3 | Facilitating Research Paper presentation - India | Rs. 3.2 lakhs | | |
| 4 | Facilitating Research Paper presentation - abroad | Rs. 12 lakhs | | |
| 5 | Research seed money | Rs. 65 lakhs | | |
| 6 | Research Fellowship | Rs. 153.6 lakhs | | |
| 7 | Best Researcher award- Research grant | Rs. 15 lakhs | | |
| 8 | Best Researcher award | Rs. .5 lakhs | | |
| 9 | Research Promotional activities | Rs. 7.8 lakhs | | |
| 10 | Screening Committee and other meeting expenses | Rs. 6 lakhs | | |
| 11 | Satellite centers | Rs. .5 lakhs | | |
| 12 | Conduct of workshop/seminar in colleges | Rs. 2.4 lakhs | | |
| 13 | Students travel grant scheme | Rs. 2 lakhs | | |
| | Total | Rs. 300 lakhs | | |

8. Name of Institution : Thunchath Ezhuthachan Malayalam University

Head of Account: 2202-03-102-72(35 & 36) & 4202-01-203-70-70

Provision: Rs. 800 Lakhs

| Sl. No. | Name of Proposal | Estimate | Whether Tech clearance obtained or not | |
|-----------------------------|--------------------------------|----------------------|--|---|
| Malayalam University | | | | |
| 1 | ഭൗതിക സൗകര്യവികസനം | Rs. 169 lakhs | | Approved. (I) Limiting to 800 lakhs. |
| 2 | ഭരണപരമായ ആധുനീകരണം | Rs. 114 lakhs | | |
| 3 | അക്കാദമിക് പ്രവർത്തനങ്ങൾ | Rs. 335 lakhs | | |
| 4 | അദ്ധ്യാപക ശാക്തീകരണം | Rs. 6 lakhs | | |
| 5 | വിദ്യാർത്ഥിക്ഷേമം | Rs. 90 lakhs | | |
| 6 | പ്രോജക്റ്റുകൾ | Rs. 32 lakhs | | |
| 7 | പ്രസിദ്ധീകരണം | Rs. 19 lakhs | | |
| 8 | ഭാഷാസാഹിത്യ വ്യാപനം | Rs. 10 lakhs | | |
| 9 | അന്തർസർവകലാശാല-സമാപന സഹകരണം | Rs. 19 lakhs | | |
| 10 | സാമൂഹ്യ പ്രതിബദ്ധതാ പ്രവർത്തനം | Rs. 5 lakhs | | |
| 11 | എൻ.എസ്.എസ് പ്രവർത്തനങ്ങൾ | Rs. 2 lakhs | | |
| | Total | Rs. 801 lakhs | | |

9. Name of Institution : **Sree Sankaracharya University of Sanskrit.**

Head of Account: 2202-03-102-93



Budget Provision: Rs. 1700 Lakhs

| Sl. No. | Name of Proposal | Estimate | Whether Tech clearance obtained or not | | |
|--|--|---------------|--|--|---|
| Sree Sankaracharya University of Sanskrit | | | | | |
| Spill Over Works | | | | | |
| 1 | Construction of Fine Arts Complex Phase 2 | Rs.370 lakhs | | | <p style="text-align: center;">Approved</p> <p>(i) Construction must be limited to 1.85 Crores.</p> <p>(ii) Balance amount required for construction must be submitted as separate proposals to Finance Department for re-appropriation.</p> <p>(iii) Priority must be given to complete ongoing projects.</p> |
| 2 | Construction of Hostel for Girls at Kalady | Rs.100 lakhs | | | |
| 3 | Construction of Girls Hostel at Tirur | Rs.200 lakhs | | | |
| 4 | Installation of lifts | Rs. 47lakhs | | | |
| 5 | Students Amenity Centre | Rs.100 lakhs | | | |
| 6 | Minor Works | Rs.33 lakhs | | | |
| 7 | Repairs and Maintenance works of Building | Rs. 30 lakhs | | | |
| 8 | Mini Auditorium & Vertical Extension on the south sides of Academic building, Koylandy | Rs.10 lakhs | | | |
| 9 | Quaters Phase 2 | Rs. 100 lakhs | | | |
| 10 | Acoustics, Ceiling, allied works of auditorium | Rs.100 lakhs | | | |
| 11 | Engineering Lab | Rs.10 lakhs | | | |
| 12 | Silver jubilee memorial international training centre | Rs. 10 lakhs | | | |
| B | | | | | |
| 13 | Fine Arts Complex Phase 3 | Rs.10 lakhs | | | |

| | | | | |
|----------|---|--------------|--|--|
| 14 | Academic Guest House | Rs.10 lakhs | | |
| C | | | | |
| 15 | Development of University library including 8 Region Centre | Rs.10 lakhs | | |
| 16 | Purchase of furniture and equipments for academic & Admn Depts., Hostels and Other buildings | Rs.10 lakhs | | |
| 17 | Purchase of Books and Journals | Rs.50 lakhs | | |
| 18 | Purchase of Books and Journals for Regional Centre Libraries | Rs.25 lakhs | | |
| D | Other Items | | | |
| 19 | Research fellowship to M.Phil/PhD Students | Rs.300 lakhs | | |
| 20 | Sanskrit promotion program | Rs.25 lakhs | | |
| 21 | National seminar | Rs.50 lakhs | | |
| 22 | Short terms courses and certificate courses in vaasthu, koodiyattam, other classical forms of dances and folklore | Rs.10 lakhs | | |
| 23 | Institute of public enterprise | Rs.10 lakhs | | |
| 24 | Internal quality assurance cell | Rs.10 lakhs | | |
| 25 | Online connectivity at RCS | Rs.10 lakhs | | |
| 26 | Extension activities | Rs.10 lakhs | | |
| 27 | Staff Training programme | Rs.5 lakhs | | |
| 28 | Repair & Maintenance of computer equipment | Rs.10 lakhs | | |
| 29 | Haritha Keralam schems | Rs.5 lakhs | | |
| 30 | Publication of ancient classical works | Rs.5 lakhs | | |

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|----|---|-----------------------|--|--|------|
| 31 | Seed money for projects | Rs.5 lakhs | | | -do- |
| 32 | Smart class rooms | Rs.10 lakhs | | | |
| 33 | Encouragement and development of research | Rs.10 lakhs | | | |
| | Total | Rs. 1700 lakhs | | | |

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|---|--|---|
| 1 | Dr. V Venu, IAS Additional Chief Secretary, (Higher Education) |  |
| 2 | Dr. Bindu P. Verghese, Chief, SS Division SPB |  |
| 3 | T. Kanchana, Joint secretary (Finance) | <u>Kanchana</u> |